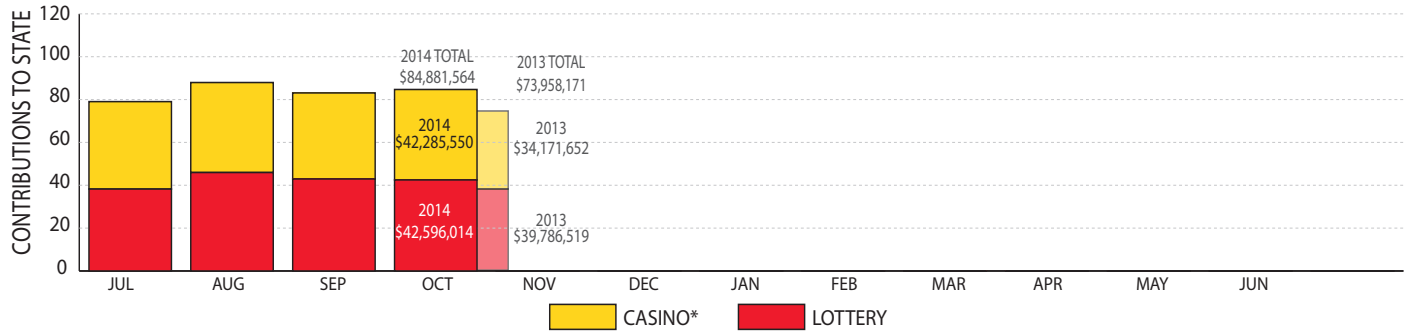




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

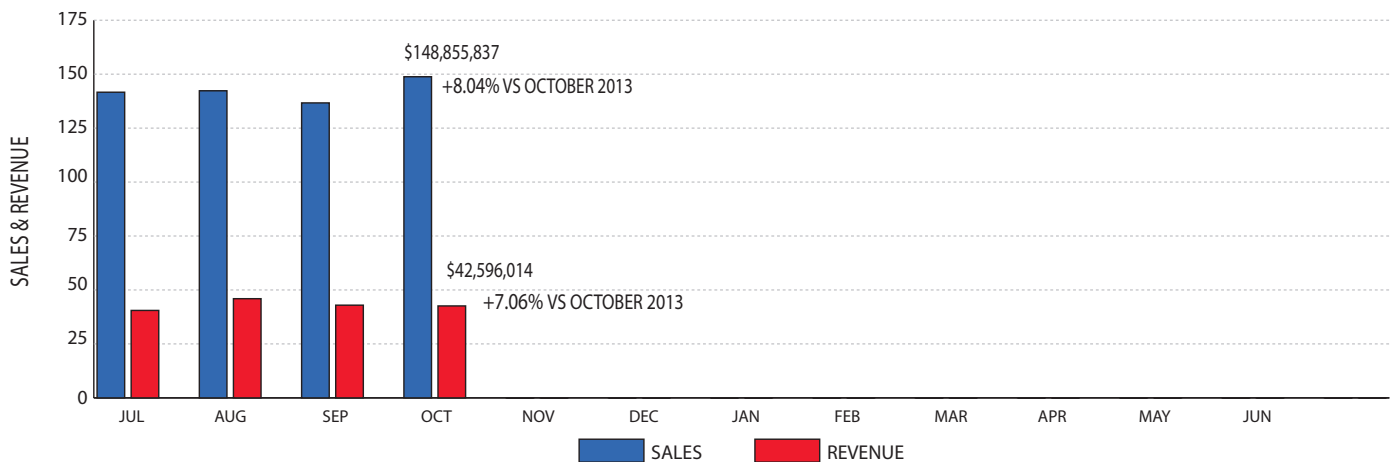


Fiscal-Year-To-Date Contributions: Lottery \$172,020,916 | Casino \$325,852,245* | Total \$497,873,161

Voluntary Exclusion Participants: Casino 622 | Lottery 74

* Excludes Operator's Share

LOTTERY



October 2014:

Sales: \$148,855,837 (+8.04% from October 2013)

Revenue: \$42,596,014 (+7.06% from October 2013)

Stadium Authority: \$4,176,898 (FYTD \$11,671,704)

Prizes Paid: \$90,973,697 (FYTD \$338,185,986)

Retailer Commissions: \$10,599,534 (FYTD \$40,483,360)

State Dollars Intercepted: \$111,026 (FYTD \$429,485)

Number of Retailers:

- 4,477 retailers
- 244 XCAP retailers
- 5,212 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$569,450,792 (+2.19% from last year) (YTD % BRE estimate: 32.54%)
- Revenue: \$172,020,916 (+3.03% from last year) (YTD % BRE estimate: 32.91%)
- Total Stadium Authority Revenue: \$4,176,898 (YTD % BRE estimate: 58.36%)

Lottery Sales by Game:

Game	October 2014	September 2014	October 2013
Pick 3	\$19,933,698	\$18,806,608	\$20,474,836
Pick 4	\$23,120,084	\$21,573,216	\$23,191,893
BONUS MATCH 5	\$1,870,802	\$1,648,107	\$1,842,774
5 CARD CASH	\$580,942	\$560,978	\$726,443
MULTI MATCH 5	\$3,096,167	\$2,416,688	\$2,442,705
MEGA MILLIONS	\$10,385,204	\$5,911,176	\$5,934,679
POWERBALL	\$6,178,576	\$7,502,461	\$8,153,165
Keno	\$23,853,446	\$22,872,075	\$24,298,398
Racetrap	\$12,569,108	\$12,407,817	\$12,950,901
SCRATCH OFFS	\$44,114,377	\$41,700,456	\$37,759,148
MONOPOLY	\$410,455	n/a	n/a
ITLMs	\$2,742,978	\$1,279,831	n/a
Total	\$148,855,837	\$136,679,413	\$137,774,942

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,103,462	\$1,029,282	\$6,132,743	1,158	22	345	208	137
Casino at Ocean Downs	\$4,122,318	\$0	\$4,122,318	800	0	234	197	37
Maryland Live! Casino	\$31,544,150	\$18,737,452	\$50,281,602	4,222	189	3,058	2,513	545
Rocky Gap Casino Resort	\$3,329,466	\$470,284	\$3,799,750	577	17	512	354	184
Horseshoe Casino	\$12,617,445	\$9,865,758	\$22,483,204	2,500	145	2,227	1,839	438

Total Maryland Casino revenue for October 2014: \$86,819,616
vs October 2013: +30.8%

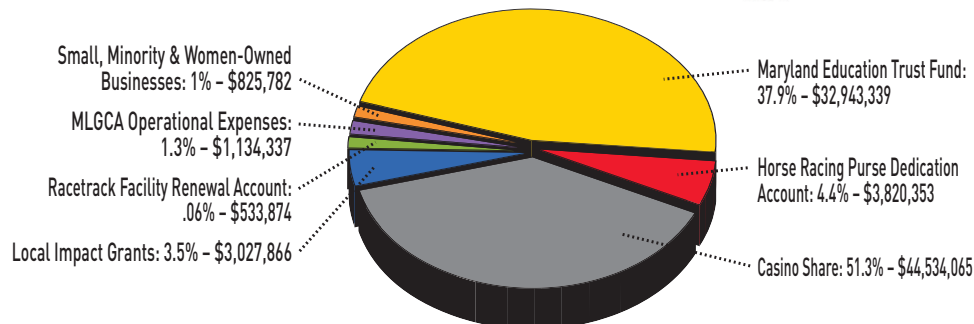
Total Education Trust Fund contribution for October 2014: \$32,943,339
vs October 2013: +21.4%

Total Casino contributions to the State for October 2014: \$42,285,550
vs October 2013: +23.7%

Casino Revenues (Slots + Tables):

Casino	October 2014	September 2014	October 2013
Hollywood Casino	\$6,132,743	\$5,909,992	\$6,901,049
Casino at Ocean Downs	\$4,122,318	\$4,952,276	\$4,238,061
Maryland Live! Casino	\$50,281,602	\$45,536,036	\$51,822,804
Rocky Gap Casino Resort	\$3,799,750	\$3,637,814	\$3,416,112
Horseshoe Casino	\$22,483,204	\$22,390,603	n/a

Casino Revenue — October 2014:



FY2014 ESTIMATE COMPARISONS

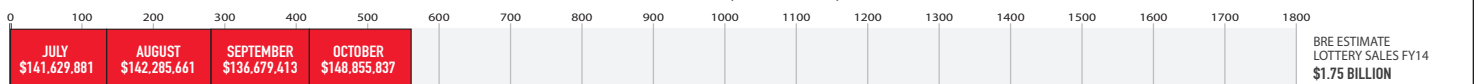
**Includes Operator's Share

COMBINED LOTTERY CONTRIBUTIONS TO STATE + TOTAL CASINO REVENUE (IN MILLIONS) **



YTD CONTRIBUTIONS: \$497,873,162
 YTD BUDGET ESTIMATE: 31.5%
 YTD CHANGE IN CONTRIBUTION FROM 2013: +13.42%

TOTAL LOTTERY SALES (IN MILLIONS)



YTD SALES: \$569,450,792
 YTD BRE ESTIMATE: 32.5%
 YTD CHANGE IN CONTRIBUTION FROM 2013: +2.2%

LOTTERY CONTRIBUTIONS TO STATE (IN MILLIONS)



YTD CONTRIBUTIONS: \$172,020,916
 YTD BRE ESTIMATE: 32.3%
 YTD CHANGE IN CONTRIBUTION FROM 2013: +3.03%

TOTAL CASINO REVENUE (IN MILLIONS)**



YTD REVENUE: \$325,852,245
 YTD BUDGET ESTIMATE: 30.3%
 YTD CHANGE IN REVENUE FROM 2013: +19.8%