

October 2014 Casino Revenue Worksheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
TOTAL October 2014			\$56,716,840.10	\$26,922,784.33	\$20,451,844.98	\$3,820,352.85	\$3,027,865.91	\$533,873.75	\$1,134,336.68	\$825,781.60
TOTAL FY2015 TO DATE			\$222,101,015.29	\$105,350,596.60	\$79,576,969.58	\$14,924,285.50	\$11,834,964.67	\$2,744,461.37	\$4,442,019.95	\$3,227,717.62
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino October 2014	1,158	\$142.17	\$5,103,461.55	\$2,551,730.78	\$1,684,142.32	\$357,242.31	\$280,690.39	\$51,034.62	\$102,069.21	\$76,551.92
Hollywood Casino FY2015 to date			\$22,805,109.83	\$11,318,147.97	\$7,525,686.26	\$1,596,357.69	\$1,254,281.04	\$312,458.05	\$456,102.18	\$342,076.64
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino October 2014	2,500	\$162.81	\$12,617,445.33	\$5,551,675.95	\$4,920,803.71	\$883,221.17	\$693,959.49	\$126,174.45	\$252,348.88	\$189,261.68
Horseshoe Casino FY2015 to date				\$30,334,209.99	\$13,347,052.40	\$11,830,341.91	\$2,123,394.70	\$1,668,381.54	\$303,342.10	\$606,684.19
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino October 2014	4,222	\$241.01	\$31,544,149.99	\$15,772,075.00	\$10,409,569.51	\$2,208,090.50	\$1,734,928.25	\$315,441.50	\$630,882.98	\$473,162.25
Maryland Live Casino FY2015 to date				\$134,013,654.64	\$66,509,858.85	\$44,224,506.07	\$9,380,955.83	\$7,370,751.02	\$1,837,105.06	\$2,680,272.99
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs October 2014	800	\$166.22	\$4,122,317.56	\$1,648,927.02	\$1,772,596.53	\$288,562.23	\$226,727.47	\$41,223.18	\$82,446.37	\$61,834.76
Casino at Ocean Downs FY2015 to date				\$21,108,361.61	\$8,362,872.11	\$9,076,595.46	\$1,477,585.31	\$1,160,959.89	\$291,556.16	\$422,167.26
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort October 2014	577	\$186.14	\$3,329,465.67	\$1,398,375.58	\$1,664,732.91	\$83,236.64	\$91,560.31	\$0.00	\$66,589.24	\$24,970.99
Rocky Gap Casino Resort FY2015 to date				\$13,839,679.22	\$5,812,665.27	\$6,919,839.88	\$345,991.97	\$380,591.18	\$0.00	\$276,793.33

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	BANKING TABLES WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
Total October 2014					\$27,152,457.52	\$2,950,318.00	\$30,102,775.52	\$6,020,555.10	\$24,082,220.42
TOTAL FY2015 Year to Date					\$93,098,103.74	\$10,653,126.00	\$103,751,229.74	\$20,750,245.94	\$83,000,983.80
								20%	80%
Hollywood Casino October 2014	12	10	\$2,485.83	\$337.27	\$924,727.50	\$104,554.00	\$1,029,281.50	\$205,856.30	\$823,425.20
Hollywood Casino FY2015 TO DATE					\$3,626,175.50	\$476,515.00	\$4,102,690.50	\$820,538.10	\$3,282,152.40
Horseshoe Casino October 2014	120	25	\$2,470.57	\$871.27	\$9,190,523.22	\$675,235.00	\$9,865,758.22	\$1,973,151.64	\$7,892,606.58
Horseshoe Casino FY2015 TO DATE					\$18,894,086.68	\$1,391,143.00	\$20,285,229.68	\$4,057,045.93	\$16,228,183.75
Maryland Live! Casino October 2014	137	52	\$3,905.40	\$1,334.50	\$16,586,229.80	\$2,151,222.00	\$18,737,451.80	\$3,747,490.36	\$14,989,961.44
Maryland Live! Casino FY2015 TO DATE					\$68,654,195.06	\$8,700,301.00	\$77,354,496.06	\$15,470,899.21	\$61,883,596.85
Rocky Gap Casino Resort October 2014	15	2	\$969.84	\$311.40	\$450,977.00	\$19,307.00	\$470,284.00	\$94,056.80	\$376,227.20
Rocky Gap Casino Resort FY2015 TO DATE					\$1,923,646.50	\$85,167.00	\$2,008,813.50	\$401,762.70	\$1,607,050.80