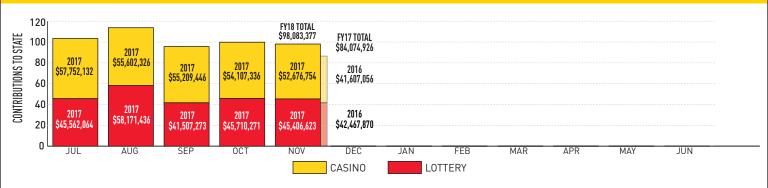


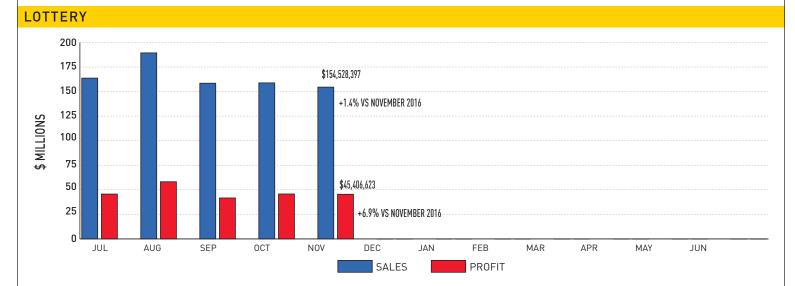
| MARYLAND LOTTERY | AND GAMING

FY2018 DATA DASHBOARD — NOVEMBER 2017

COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$236,357,667 | Casino \$275,347,994 | Total \$511,705,661



November 2017:

Sales: \$154,528,397 (+1.4% from November 2016) Profit: \$45,406,623 [+6.9% from November 2016] Prizes Paid: \$91,983,585 (FYTD \$497,526,861) Retailer Commissions: \$11,655,214 (FYTD \$61,617,857) Number of Retailers:

- 4,482 retailers
- 361 XCAP retailers
- 5,440 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$822,951,048 (+7.8% from November 2016) (YTD % BRE estimate: 42.9%)
- Profit: \$236,357,667 (+9.9% from November 2016) (YTD % BRE estimate: 43.3%)
- Contributions to Stadium Authority: \$22,679,296 (YTD % BRE estimate: 56.7%]
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%]

Lottery Sales by Game:

Game	November 2017	October 2017	November 2016
POWER	\$5,530,652	\$5,620,204	\$11,217,478
	\$4,831,195	\$4,263,012	\$4,428,179
CHATCH	\$2,859,236	\$2,392,065	\$1,730,874
Pick 3	\$18,567,172	\$18,966,668	\$18,820,633
Pick (4)	\$24,447,889	\$24.308,454	\$23,752,786
MATCH	\$1,615,976	\$1,648,324	\$1,619,775
5CARD CASH	\$450,936	\$460,074	\$447,310
kono	\$22,608,107	\$23,192,789	\$22,990,789
Racetrax.	\$15,104,765	\$15,420,818	\$14,150,722
SCRATCH	\$56,685,377	\$58,698,132	\$51,352,654
ITLMs	\$745,066	\$736,391	\$694,603
CASH 4LIFE	\$1,082,026	\$1,153,910	\$1,159,654
Total	\$154,528,397	\$156,860,839	\$152,365,457

Slots	Tables				Number of Employees					
	Tubtee	Total	Slots	Tables	Tota	al	Full Tin	ne	Part Time	
\$4,996,736	\$791,415	\$5,788,151	822	21	2	93	16	8	125	
\$3,893,023	\$0	\$3,893,023	483	0	2	248		7	31	
\$28,755,157	\$14,690,251	\$43,445,409	3,602	190	2,6	13	2,15	7	456	
\$3,494,650	\$608,169	\$4,102,818	665	17	3	20	26	2	58	
\$12,173,543	\$10,530,915	\$22,704,458	2,202	177	1,2	71	1,08	6	185	
\$26,844,416	\$23,765,063	\$50,609,479	2,851	166	2,531		2,01	9	512	
\$80,157,525	\$50,385,813	\$130,543,338	10,625	571	7,2	76	5,90	9	1,367	
Beneficiaries	5	Casir	סר	Novembe	r 2017	Octob	er 2017	Nov	ember 201	
		Casir	no:	\$5,78	8,151	\$5	,932,189		\$5,642,941	
29.7%	0.9%			\$3,893,023		\$5	\$5,293,932		\$3,789,848	
5.3%			CASINO-HOTEL MATUANO		\$43,445,409		\$45,833,921		\$50,247,300	
		Packy - casino - Ri	Gap SURT -	\$4,10	2,818	\$4	,646,176		\$3,786,222	
59.2%			ESHOE. BALTIMORE	\$22,70	4,458	\$19	,576,537	\$	28,503,083	
	\$3,893,023 \$28,755,157 \$3,494,650 \$12,173,543 \$26,844,416 \$80,157,525 Beneficiaries 29.7%	\$3,893,023 \$0 \$28,755,157 \$14,690,251 \$3,494,650 \$608,169 \$12,173,543 \$10,530,915 \$26,844,416 \$23,765,063 \$80,157,525 \$50,385,813 Beneficiaries 29.7% 0.9% 0.6% 5.3%	\$3,893,023 \$0 \$3,893,023 \$28,755,157 \$14,690,251 \$43,445,409 \$3,494,650 \$608,169 \$4,102,818 \$12,173,543 \$10,530,915 \$22,704,458 \$26,844,416 \$23,765,063 \$50,609,479 \$80,157,525 \$50,385,813 \$130,543,338 Beneficiaries 29.7% 0.9% 0.6% 5.3%	\$3,893,023 \$0 \$3,893,023 483 \$28,755,157 \$14,690,251 \$43,445,409 3,602 \$3,494,650 \$608,169 \$4,102,818 665 \$12,173,543 \$10,530,915 \$22,704,458 2,202 \$26,844,416 \$23,765,063 \$50,609,479 2,851 \$80,157,525 \$50,385,813 \$130,543,338 10,625 Beneficiaries Casino 10,625 29.7% 0.9%	\$3,893,023 \$0 \$3,893,023 483 0 \$28,755,157 \$14,690,251 \$43,445,409 3,602 190 \$3,494,650 \$608,169 \$4,102,818 665 17 \$12,173,543 \$10,530,915 \$22,704,458 2,202 177 \$26,844,416 \$23,765,063 \$50,609,479 2,851 166 \$80,157,525 \$50,385,813 \$130,543,338 10,625 571 Casino Novembe #OL,0% 0.6% \$3,893 \$27,7% 0.9% \$43,444 Casino Novembe #OL,0% 5.3% \$43,444 Casino \$443,444 Casino \$443,444	\$3,893,023 \$0 \$3,893,023 483 0 2 \$28,755,157 \$14,690,251 \$43,445,409 3,602 190 2,6 \$3,494,650 \$608,169 \$4,102,818 665 17 3 \$12,173,543 \$10,530,915 \$22,704,458 2,202 177 1,2 \$26,844,416 \$23,765,063 \$50,609,479 2,851 166 2,5 \$80,157,525 \$50,385,813 \$130,543,338 10,625 571 7,2 Beneficiaries Image: Casino November 2017 \$5,788,151 \$5,788,151 \$5,788,151 29.7% 0.6% 5.3% \$43,445,409 \$43,445,409 \$443,445,409	\$3,893,023 \$0 \$3,893,023 483 0 248 \$28,755,157 \$14,690,251 \$43,445,409 3,602 190 2,613 \$3,494,650 \$608,169 \$4,102,818 665 17 320 \$12,173,543 \$10,530,915 \$22,704,458 2,202 177 1,271 \$26,844,416 \$23,765,063 \$50,609,479 2,851 166 2,531 \$80,157,525 \$50,385,813 \$130,543,338 10,625 571 7,276 Beneficiaries Casino November 2017 Octob \$5,788,151 \$5 \$3,893,023 \$5 \$2,7% 0.6% \$3,893,023 \$5 \$2,7% 0.6% \$3,893,023 \$5 \$2,7% 0.6% \$3,893,023 \$5 \$2,7% 0.6% \$3,893,023 \$5 \$2,7% 0.6% \$4,102,818 \$4 \$2,7% \$4,102,818 \$4 \$2,7% \$4,102,818 \$4	\$3,893,023 \$0 \$3,893,023 483 0 248 21 \$28,755,157 \$14,690,251 \$43,445,409 3,602 190 2,613 2,15 \$3,494,650 \$608,169 \$4,102,818 665 17 320 266 \$12,173,543 \$10,530,915 \$22,704,458 2,202 177 1,271 1,08 \$26,844,416 \$23,765,063 \$50,609,479 2,851 166 2,531 2,01 \$80,157,525 \$50,385,813 \$130,543,338 10,625 571 7,276 5,90 Beneficiaries 0.9% \$130,543,338 10,625 571 7,276 5,90 0.9% 0.6% \$3,893,023 \$5,932,189 \$5,932,189 \$43,445,409 \$445,833,921 29.7% 0.9% \$5,38,151 \$5,932,189 \$44,646,176 29.7% 0.9% \$43,445,409 \$44,646,176 29.2% \$44,102,818 \$4,646,176 \$22,704,458 \$19,576,537	\$3,893,023 \$0 \$3,893,023 483 0 248 217 \$28,755,157 \$14,690,251 \$43,445,409 3,602 190 2,613 2,157 \$3,494,650 \$608,169 \$4,102,818 665 17 320 262 \$12,173,543 \$10,530,915 \$22,704,458 2,202 177 1,271 1,086 \$26,844,416 \$23,765,063 \$50,609,479 2,851 166 2,531 2,019 \$80,157,525 \$50,385,813 \$130,543,338 10,625 571 7,276 5,909 Beneficiaries \$6,0% \$5,788,151 \$5,732,189 \$5,732,189 \$6,000 \$6,000 \$5,788,151 \$5,732,189 \$6,000 \$6,000 \$5,788,151 \$5,732,189 \$6,000 \$6,000 \$6,000 \$6,000 \$5,788,151 \$5,932,189 \$6,000 </td	

	Total		\$130,543,338	\$133,235,700	\$91,969,393
	Nov. 2017	Nov. 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$38,368,530	\$32,365,34	8 +18.5%	\$200,518,699	29.7%
Small, Minority and Women-Owned Bus. (FY '17) General Fund (FY '18) (*includes SMWB allocation)	\$1,177,308*	\$866,41	0 +35.9%	\$6,224,313*	0.9%
Horse Racing	\$5,459,105	\$4,573,60	3 +19.4%	\$28,847,340	4.3%
Local Support	\$6,871,349	\$3,176,83	7 +116.3%	\$35,512,460	5.3%
Operating Expense Contribution	\$800,462	\$624,85	7 +28.1%	\$4,245,182	0.6%
Total Contributions	\$52,676,754	\$41,607,05	6 +26.6%	\$275,347,994	40.8%
Casinos' Share	\$77,866,584	\$50,362,33	8 +54.6%	\$399,203,795	59.2%
Total	\$130,543,338	\$91,969,393	3 +41.9%	\$674,551,789	100.0%

MGM

\$50,609,479

\$51,952,946

\$0

FY2018 ESTIMATE COMPARISONS

