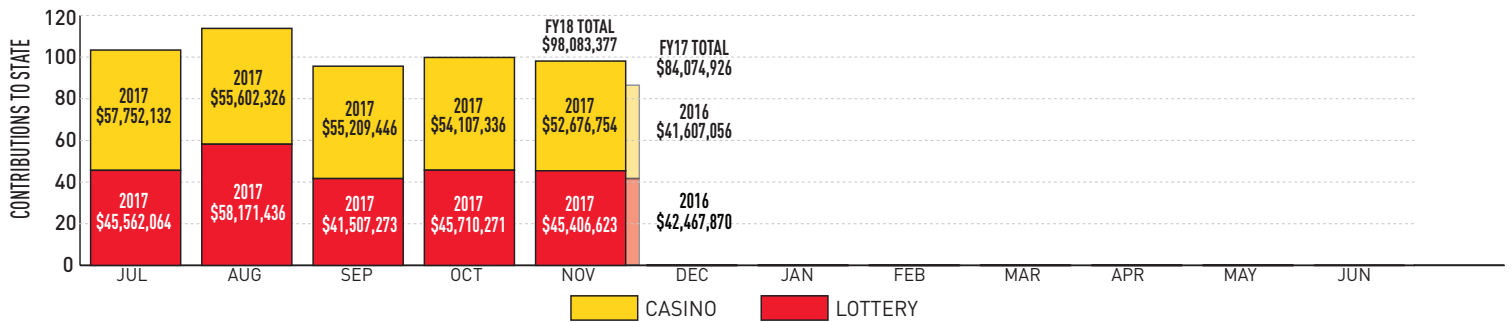


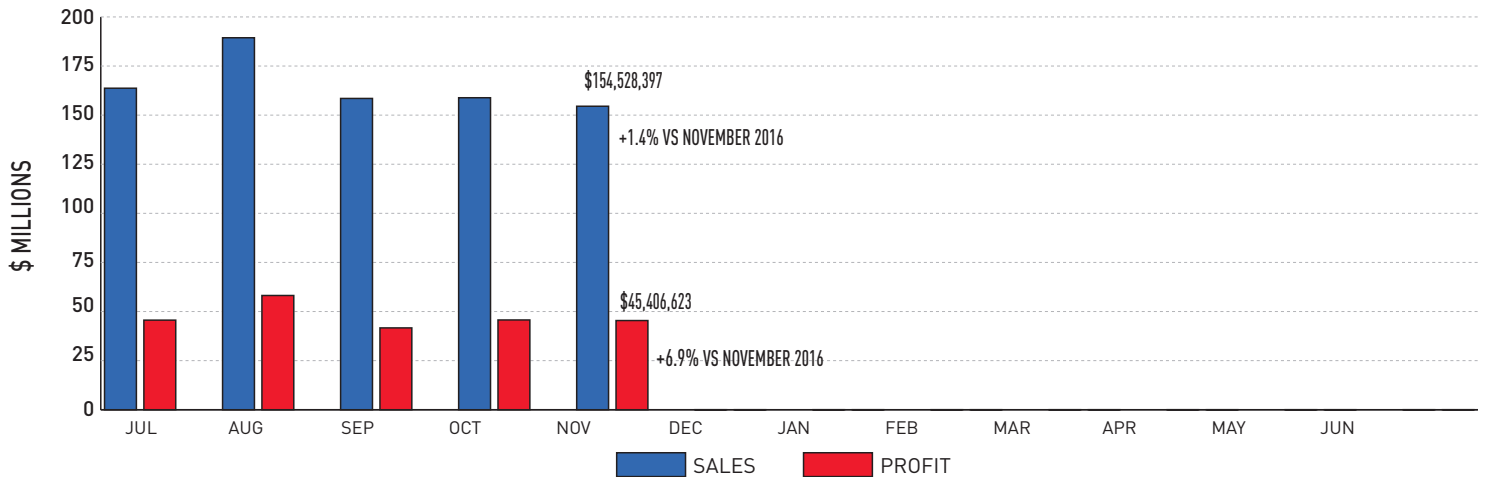


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$236,357,667 | Casino \$275,347,994 | Total \$511,705,661

LOTTERY



November 2017:

- Sales: \$154,528,397 (+1.4% from November 2016)
- Profit: \$45,406,623 [+6.9% from November 2016]
- Prizes Paid: \$91,983,585 (FYTD \$497,526,861)
- Retailer Commissions: \$11,655,214 (FYTD \$61,617,857)

Number of Retailers:

- 4,482 retailers
- 361 XCAP retailers
- 5,440 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$822,951,048 (+7.8% from November 2016) (YTD % BRE estimate: 42.9%)
- Profit: \$236,357,667 (+9.9% from November 2016) (YTD % BRE estimate: 43.3%)
- Contributions to Stadium Authority: \$22,679,296 (YTD % BRE estimate: 56.7%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

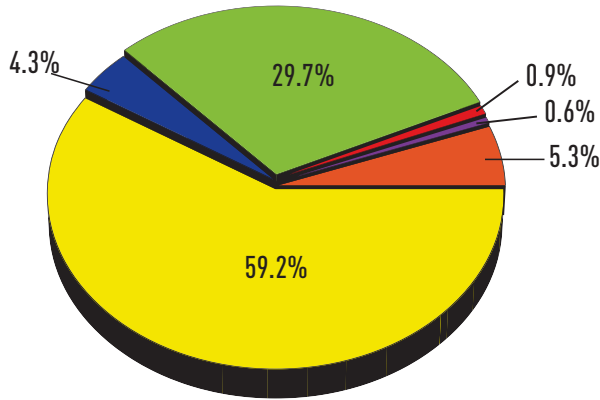
Lottery Sales by Game:

Game	November 2017	October 2017	November 2016
POWERBALL	\$5,530,652	\$5,620,204	\$11,217,478
MEGA MILLIONS	\$4,831,195	\$4,263,012	\$4,428,179
MULTI-MATCH	\$2,859,236	\$2,392,065	\$1,730,874
Pick 3	\$18,567,172	\$18,966,668	\$18,820,633
Pick 4	\$24,447,889	\$24,308,454	\$23,752,786
POWER MATCH 5	\$1,615,976	\$1,648,324	\$1,619,775
5 CARD CASH	\$450,936	\$460,074	\$447,310
keno	\$22,608,107	\$23,192,789	\$22,990,789
Racetrax	\$15,104,765	\$15,420,818	\$14,150,722
SCRATCH OFFS	\$56,685,377	\$58,698,132	\$51,352,654
ITLMs	\$745,066	\$736,391	\$694,603
CASH 4 LIFE	\$1,082,026	\$1,153,910	\$1,159,654
Total	\$154,528,397	\$156,860,839	\$152,365,457

CASINO

November 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,996,736	\$791,415	\$5,788,151	822	21	293	168	125
Casino at Ocean Downs	\$3,893,023	\$0	\$3,893,023	483	0	248	217	31
Maryland Live! Casino	\$28,755,157	\$14,690,251	\$43,445,409	3,602	190	2,613	2,157	456
Rocky Gap Casino Resort	\$3,494,650	\$608,169	\$4,102,818	665	17	320	262	58
Horseshoe Casino	\$12,173,543	\$10,530,915	\$22,704,458	2,202	177	1,271	1,086	185
MGM	\$26,844,416	\$23,765,063	\$50,609,479	2,851	166	2,531	2,019	512
Total	\$80,157,525	\$50,385,813	\$130,543,338	10,625	571	7,276	5,909	1,367

Casino Beneficiaries



Casino	November 2017	October 2017	November 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$5,788,151	\$5,932,189	\$5,642,941
OCEAN DOWNS CASINO	\$3,893,023	\$5,293,932	\$3,789,848
Live! CASINO-HOTEL MARYLAND	\$43,445,409	\$45,833,921	\$50,247,300
Rocky Gap CASINO RESORT	\$4,102,818	\$4,646,176	\$3,786,222
HORSESHOE CASINO - BALTIMORE	\$22,704,458	\$19,576,537	\$28,503,083
MGM NATIONAL HARBOR	\$50,609,479	\$51,952,946	\$0
Total	\$130,543,338	\$133,235,700	\$91,969,393

	Nov. 2017	Nov. 2016	% +/-	YTD FY2018	% of total
Education Trust Fund	\$38,368,530	\$32,365,348	+18.5%	\$200,518,699	29.7%
Small, Minority and Women-Owned Bus. (FY '17)	\$1,177,308*	\$866,410	+35.9%	\$6,224,313*	0.9%
General Fund (FY '18) (*includes SMWB allocation)					
Horse Racing	\$5,459,105	\$4,573,603	+19.4%	\$28,847,340	4.3%
Local Support	\$6,871,349	\$3,176,837	+116.3%	\$35,512,460	5.3%
Operating Expense Contribution	\$800,462	\$624,857	+28.1%	\$4,245,182	0.6%
Total Contributions	\$52,676,754	\$41,607,056	+26.6%	\$275,347,994	40.8%
Casinos' Share	\$77,866,584	\$50,362,338	+54.6%	\$399,203,795	59.2%
Total	\$130,543,338	\$91,969,393	+41.9%	\$674,551,789	100.0%

FY2018 ESTIMATE COMPARISONS

