



**MARYLAND LOTTERY AND GAMING**

**November 2017 Casino Revenue Worksheet – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total November 2017			\$80,157,525.35	\$30,810,657.95	\$5,459,105.39	\$4,352,058.22	\$800,461.98	\$1,174,524.97	\$2,783.13	\$37,557,933.71
TOTAL FY2018 TO DATE			\$424,749,660.53	\$163,048,379.83	\$28,847,340.14	\$23,022,353.44	\$4,245,181.97	\$6,218,320.10	\$5,993.07	\$199,362,091.98
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor November 2017	2851	\$313.29	\$26,844,416.40	\$11,023,588.50	\$1,881,311.97	\$1,478,400.96	\$267,954.64	\$401,931.97	\$1,223.78	\$11,790,004.58
MGM National Harbor FY2018 to date			\$136,505,343.93	\$56,008,699.96	\$9,560,635.77	\$7,512,470.98	\$1,363,884.11	\$2,045,826.27	\$2,923.15	\$60,010,903.69
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino November 2017	3,602	\$265.82	\$28,755,157.44	\$10,364,242.92	\$2,014,237.27	\$1,582,756.99	\$287,245.74	\$430,868.61	\$764.59	\$14,075,041.32
Live! Casino FY2018 to date				\$148,749,232.27	\$53,576,446.30	\$10,415,415.47	\$8,183,847.06	\$1,486,832.52	\$2,230,248.74	\$1,649.56
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino November 2017	2,202	\$183.98	\$12,173,543.23	\$4,755,128.75	\$853,041.66	\$670,339.22	\$121,536.85	\$182,305.27	\$496.45	\$5,590,695.03
Horseshoe Casino FY2018 to date				\$64,006,164.96	\$24,974,408.44	\$4,481,769.05	\$3,521,671.02	\$639,700.51	\$959,550.82	\$840.26
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino November 2017	822	\$202.60	\$4,996,735.84	\$2,298,692.02	\$349,800.07	\$274,845.85	\$49,961.02	\$74,941.52	\$15.86	\$1,948,479.50
Hollywood Casino FY2018 to date				\$26,395,992.88	\$12,142,596.60	\$1,847,784.42	\$1,451,837.29	\$263,945.58	\$395,918.26	\$36.05
				42%	7%	5.5%	1%	1.5%		43%
Ocean Downs Casino November 2017	483	\$268.28	\$3,893,022.79	\$1,248,311.22	\$272,768.85	\$214,344.92	\$38,873.06	\$58,309.59	\$142.92	\$2,060,272.23
Ocean Downs Casino FY2018 to date				\$29,176,684.13	\$9,967,186.60	\$2,042,864.99	\$1,605,159.49	\$291,656.36	\$437,484.57	\$276.18
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort November 2017	665	\$174.89	\$3,494,649.65	\$1,120,694.54	\$87,945.57	\$131,370.28	\$34,890.67	\$26,168.01	\$139.53	\$2,093,441.05
Rocky Gap Casino Resort FY2018 to date				\$19,916,242.36	\$6,379,041.93	\$498,870.44	\$747,367.60	\$199,162.89	\$149,291.44	\$267.87



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**November 2017 Casino Revenue Worksheet – TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL November 2017</b>					\$46,789,314.90	\$3,596,498.06	\$50,385,812.96	\$7,557,871.94	\$2,519,290.65	\$40,308,650.37
<b>TOTAL FY2018 Year to Date</b>					\$231,485,425.15	\$18,316,703.15	\$249,802,128.30	\$37,470,319.25	\$12,490,106.41	\$199,841,702.64
								15%	5%	80%
<b>MGM National Harbor November 2017</b>	127	39	\$5,746.20	\$1,600.05	\$21,893,008.98	\$1,872,054.06	\$23,765,063.04	\$3,564,759.46	\$1,188,253.15	\$19,012,050.43
<b>MGM National Harbor FY2018 TO DATE</b>					\$109,967,716.50	\$9,099,668.52	\$119,067,385.02	\$17,860,107.75	\$5,953,369.26	\$95,253,908.01
<b>Live! Casino November 2017</b>	138	52	\$3,271.92	\$733.66	\$13,545,741.36	\$1,144,510.00	\$14,690,251.36	\$2,203,537.70	\$734,512.57	\$11,752,201.09
<b>Live! Casino FY2018 TO DATE</b>					\$72,722,633.20	\$6,372,130.00	\$79,094,763.20	\$11,864,214.48	\$3,954,738.16	\$63,275,810.56
<b>Horseshoe Casino November 2017</b>	154	23	\$2,174.64	\$701.54	\$10,046,850.81	\$484,064.00	\$10,530,914.81	\$1,579,637.22	\$526,545.74	\$8,424,731.85
<b>Horseshoe Casino FY2018 TO DATE</b>					\$41,731,237.20	\$2,351,916.63	\$44,083,153.83	\$6,612,473.07	\$2,204,157.69	\$35,266,523.07
<b>Hollywood Casino November 2017</b>	13	8	\$1,783.45	\$399.46	\$695,545.00	\$95,870.00	\$791,415.00	\$118,712.25	\$39,570.75	\$633,132.00
<b>Hollywood Casino FY2018 TO DATE</b>					\$3,612,833.50	\$492,988.00	\$4,105,821.50	\$615,873.23	\$205,291.07	\$3,284,657.20
<b>Rocky Gap Casino Resort November 2017</b>	17	0	\$1,192.49	\$0.00	\$608,168.75	\$0.00	\$608,168.75	\$91,225.31	\$30,408.44	\$486,535.00
<b>Rocky Gap Casino Resort FY2018 TO DATE</b>					\$3,451,004.75	\$0.00	\$3,451,004.75	\$517,650.72	\$172,550.23	\$2,760,803.80