



**MARYLAND LOTTERY
AND GAMING**

November 2016 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total November 2016			\$59,335,689.52	\$25,838,607.66	\$4,573,603.04	\$3,176,836.86	\$624,857.16	\$866,410.06	\$24,255,374.74
TOTAL FY2017 TO DATE			\$312,179,832.78	\$135,479,432.07	\$23,916,454.54	\$16,640,924.73	\$3,314,149.05	\$4,538,434.02	\$128,290,438.37
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino November 2016	850	\$183.89	\$4,690,092.25	\$2,110,541.52	\$375,207.39	\$257,955.08	\$46,900.89	\$70,351.39	\$1,829,135.98
Hollywood Casino FY2017 to date			\$25,586,236.93	\$11,513,806.63	\$2,046,898.97	\$1,407,243.04	\$255,862.29	\$383,793.56	\$9,978,632.44
				45%	8%	5.5%	1%	1.5%	39%
Horseshoe Casino November 2016	2,202	\$255.42	\$16,887,832.96	\$7,599,524.83	\$1,351,026.64	\$928,830.81	\$168,878.31	\$253,317.49	\$6,586,254.88
Horseshoe Casino FY2017 to date				\$73,493,150.51	\$33,071,917.72	\$5,879,452.06	\$4,042,123.27	\$734,931.50	\$1,102,397.25
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino November 2016	3,952	\$259.58	\$30,817,878.06	\$13,251,687.56	\$2,465,430.24	\$1,694,983.29	\$308,178.79	\$462,268.17	\$12,635,330.01
Maryland Live Casino FY2017 to date				\$166,508,693.26	\$71,598,738.08	\$13,320,695.47	\$9,157,978.12	\$1,665,086.85	\$2,497,630.40
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs November 2016	798	\$158.12	\$3,789,847.69	\$1,553,837.55	\$303,187.81	\$208,441.62	\$37,898.47	\$56,847.72	\$1,629,634.52
Casino at Ocean Downs FY2017 to date				\$27,356,623.06	\$11,216,215.45	\$2,188,529.83	\$1,504,614.26	\$273,566.21	\$410,349.36
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort November 2016	634	\$165.31	\$3,150,038.56	\$1,323,016.20	\$78,750.96	\$86,626.06	\$63,000.70	\$23,625.29	\$1,575,019.35
Rocky Gap Casino Resort FY2017 to date				\$19,235,129.02	\$8,078,754.19	\$480,878.21	\$528,966.04	\$384,702.20	\$144,263.45

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL November 2016					\$29,960,440.80	\$2,673,263.00	\$32,633,703.80	\$6,526,740.76	\$26,106,963.04
TOTAL FY2017 Year to Date					\$162,484,557.93	\$14,049,597.25	\$176,534,155.18	\$35,306,831.04	\$141,227,324.14
								20%	80%
Hollywood Casino November 2016	12	8	\$2,430.59	\$324.32	\$875,011.50	\$77,837.00	\$952,848.50	\$190,569.70	\$762,278.80
Hollywood Casino FY2017 TO DATE					\$4,238,991.00	\$414,351.00	\$4,653,342.00	\$930,668.40	\$3,722,673.60
Horseshoe Casino November 2016	154	25	\$2,377.74	\$840.14	\$10,985,147.25	\$630,103.00	\$11,615,250.25	\$2,323,050.05	\$9,292,200.20
Horseshoe Casino FY2017 TO DATE					\$58,024,577.20	\$3,261,462.25	\$61,286,039.45	\$12,257,207.89	\$49,028,831.56
Maryland Live! Casino November 2016	155	52	\$3,755.72	\$1,259.82	\$17,464,098.55	\$1,965,323.00	\$19,429,421.55	\$3,885,884.31	\$15,543,537.24
Maryland Live! Casino FY2017 TO DATE					\$96,894,738.98	\$10,373,784.00	\$107,268,522.98	\$21,453,704.60	\$85,814,818.38
Rocky Gap Casino Resort November 2016	17	0	\$1,247.42	\$0.00	\$636,183.50	\$0.00	\$636,183.50	\$127,236.70	\$508,946.80
Rocky Gap Casino Resort FY2017 TO DATE					\$3,326,250.75	\$0.00	\$3,326,250.75	\$665,250.15	\$2,661,000.60