



**MARYLAND LOTTERY
AND GAMING**

November 2015 Casino Revenue Worksheets -- SLOT MACHINES

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | HORSE RACING | LOCAL IMPACT GRANTS | OPERATING EXPENSE CONTRIBUTION | SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT. | CASINO SHARE |
|--|------------|--------------------|------------------|----------------------|-----------------|---------------------|--------------------------------|---|------------------|
| Total November 2015 | | | \$59,339,263.15 | \$25,773,099.14 | \$4,579,569.73 | \$3,179,873.80 | \$623,872.07 | \$867,238.33 | \$24,315,610.08 |
| TOTAL FY2016 TO DATE | | | \$310,718,566.77 | \$134,781,946.80 | \$23,886,147.08 | \$16,603,844.34 | \$3,285,544.97 | \$4,528,321.19 | \$127,632,762.39 |
| % | | | | 45% | 8% | 5.5% | 1% | 1.5% | 39% |
| Hollywood Casino November 2015 | 850 | \$196.43 | \$5,010,326.42 | \$2,254,646.89 | \$400,826.12 | \$275,567.95 | \$50,103.25 | \$75,154.90 | \$1,954,027.31 |
| Hollywood Casino FY2016 to date | | | \$26,980,054.98 | \$12,141,222.66 | \$2,158,419.81 | \$1,483,903.02 | \$269,843.24 | \$404,700.83 | \$10,521,965.42 |
| % | | | | 45% | 8% | 5.5% | 1% | 1.5% | 39%* |
| Horseshoe Casino November 2015 | 2,200 | \$200.17 | \$13,225,891.59 | \$5,951,651.21 | \$1,058,071.32 | \$727,424.04 | \$132,258.90 | \$198,388.38 | \$5,158,097.74 |
| Horseshoe Casino FY2016 to date | | | | \$66,864,595.53 | \$30,088,471.25 | \$5,349,167.63 | \$3,677,552.76 | \$669,242.68 | \$1,002,968.94 |
| % | | | | 43% | 8% | 5.5% | 1% | 1.5% | 41% |
| Maryland Live! Casino November 2015 | 3,994 | \$285.09 | \$34,200,037.96 | \$14,706,100.59 | \$2,736,003.04 | \$1,881,002.08 | \$342,012.41 | \$513,000.57 | \$14,021,919.27 |
| Maryland Live Casino FY2016 to date | | | | \$172,518,129.86 | \$74,189,870.54 | \$13,801,450.40 | \$9,488,497.14 | \$1,726,191.96 | \$2,587,771.94 |
| 0% | | | | 41% | 8% | 5.5% | 1% | 1.5% | 43% |
| Casino at Ocean Downs November 2015 | 800 | \$160.47 | \$3,856,255.69 | \$1,581,064.83 | \$308,500.46 | \$212,094.06 | \$38,562.55 | \$57,843.84 | \$1,658,189.95 |
| Casino at Ocean Downs FY2016 to date | | | | \$26,694,810.51 | \$10,944,772.48 | \$2,135,584.84 | \$1,468,214.57 | \$267,047.95 | \$400,422.16 |
| % | | | | 42% | 2.5% | 2.75% | 2% | 0.75% | 50% |
| Rocky Gap Casino Resort November 2015 | 631 | \$160.68 | \$3,046,751.49 | \$1,279,635.62 | \$76,168.79 | \$83,785.67 | \$60,934.96 | \$22,850.64 | \$1,523,375.81 |
| Rocky Gap Casino Resort FY2016 to date | | | | \$17,660,975.89 | \$7,417,609.87 | \$441,524.40 | \$485,676.85 | \$353,219.14 | \$132,457.32 |

TABLE GAMES

| Maryland Casino Table Game Revenue | NUMBER OF BANKING TABLES | NUMBER OF NON- BANKING TABLES | BANKING TABLES WPT | NON- BANKING TABLES WPT | BANKING TABLES | NON- BANKING TABLES | TOTAL | EDUCATION TRUST FUND | CASINO SHARE |
|---|---|--|-------------------------------|--|---------------------------|------------------------------------|------------------|-------------------------------------|-------------------------|
| TOTAL November 2015 | | | | | \$27,391,252.97 | \$3,014,944.12 | \$30,406,197.09 | \$6,081,239.42 | \$24,324,957.67 |
| TOTAL FY2016 Year to Date | | | | | \$141,985,777.66 | \$14,995,464.12 | \$156,981,241.78 | \$31,396,248.35 | \$125,584,993.43 |
| | | | | | | | | 20% | 80% |
| Hollywood Casino November 2015 | 12 | 10 | \$2,668.47 | \$304.79 | \$960,650.50 | \$91,437.00 | \$1,052,087.50 | \$210,417.50 | \$841,670.00 |
| Hollywood Casino FY2016 TO DATE | | | | | \$4,511,220.00 | \$462,125.00 | \$4,973,345.00 | \$994,669.00 | \$3,978,676.00 |
| Horseshoe Casino November 2015 | 154 | 25 | \$2,317.96 | \$867.64 | \$10,708,958.51 | \$650,728.50 | \$11,359,687.01 | \$2,271,937.40 | \$9,087,749.61 |
| Horseshoe Casino FY2016 TO DATE | | | | | \$52,731,805.08 | \$3,783,101.50 | \$56,514,906.58 | \$11,302,981.31 | \$45,211,925.27 |
| Maryland Live! Casino November 2015 | 154 | 52 | \$3,340.97 | \$1,294.83 | \$15,194,035.46 | \$2,261,179.62 | \$17,455,215.08 | \$3,491,043.02 | \$13,964,172.06 |
| Maryland Live! Casino FY2016 TO DATE | | | | | \$82,079,842.58 | \$10,682,100.62 | \$92,761,943.20 | \$18,552,388.64 | \$74,209,554.56 |
| Rocky Gap Casino Resort November 2015 | 16 | 2 | \$1,099.18 | \$193.32 | \$527,608.50 | \$11,599.00 | \$539,207.50 | \$107,841.50 | \$431,366.00 |
| Rocky Gap Casino Resort FY2016 TO DATE | | | | | \$2,662,910.00 | \$68,137.00 | \$2,731,047.00 | \$546,209.40 | \$2,184,837.60 |