

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



November 2014 Casino Revenue Worksheets -- SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
TOTAL November 2014			\$56,801,619.46	\$27,061,174.44	\$20,345,201.36	\$3,845,597.59	\$3,044,329.43	\$539,012.69	\$1,136,032.29	\$830,271.66
TOTAL FY2015 TO DATE			\$278,902,634.75	\$132,411,771.04	\$99,922,170.94	\$18,769,883.09	\$14,879,294.10	\$3,283,474.06	\$5,578,052.24	\$4,057,989.28
				50%	33%	7%	5.5%	1%	2%	1.5%
Hollywood Casino November 2014	1,158	\$149.93	\$5,208,446.17	\$2,604,223.09	\$1,718,787.25	\$364,591.23	\$286,464.54	\$52,084.46	\$104,168.91	\$78,126.69
Hollywood Casino FY2015 to date			\$28,013,556.00	\$13,922,371.06	\$9,244,473.51	\$1,960,948.92	\$1,540,745.58	\$364,542.51	\$560,271.09	\$420,203.33
				44%	39%*	7%	5.5%	1%	2%	1.5%
Horseshoe Casino November 2014	2,500	\$171.99	\$12,899,583.10	\$5,675,816.56	\$5,030,837.43	\$902,970.82	\$709,477.07	\$128,995.83	\$257,991.66	\$193,493.75
Horseshoe Casino FY2015 to date				\$43,233,793.09	\$19,022,868.96	\$16,861,179.34	\$3,026,365.52	\$2,377,858.61	\$432,337.93	\$864,675.83
				50%	33%	7%	5.5%	1%	2%	1.5%
Maryland Live! Casino November 2014	4,185	\$258.52	\$32,456,916.95	\$16,228,458.48	\$10,710,782.58	\$2,271,984.19	\$1,785,130.43	\$324,569.17	\$649,138.35	\$486,853.75
Maryland Live Casino FY2015 to date				\$166,470,571.59	\$82,738,317.33	\$54,935,288.65	\$11,652,940.02	\$9,155,881.45	\$2,161,674.23	\$3,329,411.34
				40%	43%	7%	5.5%	1%	2%	1.5%
Casino at Ocean Downs November 2014	800	\$139.01	\$3,336,322.50	\$1,334,529.00	\$1,434,618.65	\$233,542.58	\$183,497.74	\$33,363.23	\$66,726.46	\$50,044.84
Casino at Ocean Downs FY2015 to date				\$24,444,684.11	\$9,697,401.11	\$10,511,214.11	\$1,711,127.89	\$1,344,457.63	\$324,919.39	\$488,893.68
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort November 2014	577	\$167.55	\$2,900,350.74	\$1,218,147.31	\$1,450,175.45	\$72,508.77	\$79,759.65	\$0.00	\$58,006.93	\$21,752.63
Rocky Gap Casino Resort FY2015 to date				\$16,740,029.96	\$7,030,812.58	\$8,370,015.33	\$417,500.74	\$460,350.83	\$0.00	\$334,800.26

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
Total November 2014					\$30,352,574.01	\$3,016,671.10	\$33,369,245.11	\$6,673,849.02	\$26,695,396.09
TOTAL FY2015 Year to Date					\$123,450,677.75	\$13,669,797.10	\$137,120,474.85	\$27,424,094.97	\$109,696,379.89
								20%	80%
Hollywood Casino November 2014	12	10	\$2,352.56	\$358.53	\$846,920.00	\$107,559.10	\$954,479.10	\$190,895.82	\$763,583.28
Hollywood Casino FY2015 TO DATE					\$4,473,095.50	\$584,074.10	\$5,057,169.60	\$1,011,433.92	\$4,045,735.68
Horseshoe Casino November 2014	120	25	\$2,694.74	\$1,027.22	\$9,701,050.91	\$770,417.00	\$10,471,467.91	\$2,094,293.58	\$8,377,174.33
Horseshoe Casino FY2015 TO DATE					\$28,595,137.59	\$2,161,560.00	\$30,756,697.59	\$6,151,339.52	\$24,605,358.08
Maryland Live! Casino November 2014	137	52	\$4,672.79	\$1,357.23	\$19,205,167.10	\$2,117,271.00	\$21,322,438.10	\$4,264,487.62	\$17,057,950.48
Maryland Live! Casino FY2015 TO DATE					\$87,859,362.16	\$10,817,572.00	\$98,676,934.16	\$19,735,386.83	\$78,941,547.33
Rocky Gap Casino Resort November 2014	15	2	\$1,332.08	\$357.07	\$599,436.00	\$21,424.00	\$620,860.00	\$124,172.00	\$496,688.00
Rocky Gap Casino Resort FY2015 TO DATE					\$2,523,082.50	\$106,591.00	\$2,629,673.50	\$525,934.70	\$2,103,738.80