



MARYLAND LOTTERY AND GAMING

May 2018 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total May 2018			\$96,561,552.56	\$36,946,433.54	\$6,570,862.30	\$5,239,508.06	\$964,767.75	\$1,415,108.18	\$2,119.34	\$45,422,753.39
TOTAL FY2018 TO DATE			\$952,972,678.03	\$365,955,653.32	\$64,840,035.39	\$51,705,442.43	\$9,521,603.92	\$13,964,777.90	\$20,513.21	\$446,964,651.86
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor May 2018	2,701	\$375.78	\$31,498,599.68	\$12,926,479.84	\$2,206,429.95	\$1,733,781.18	\$314,646.43	\$471,969.67	\$848.87	\$13,844,443.74
MGM National Harbor FY2018 to date			\$314,730,343.67	\$129,159,268.11	\$22,046,313.43	\$17,323,670.57	\$3,143,927.93	\$4,715,892.04	\$8,438.51	\$138,332,833.08
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino & Hotel May 2018	4,004	\$289.10	\$35,913,390.87	\$12,940,819.39	\$2,515,270.56	\$1,976,421.55	\$358,837.66	\$538,256.47	\$740.65	\$17,583,044.59
Live! Casino & Hotel FY2018 to date				\$335,806,458.30	\$120,994,872.04	\$23,518,068.47	\$18,479,680.85	\$3,355,483.22	\$5,033,224.73	\$6,453.52
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino May 2018	2,200	\$191.48	\$13,069,292.34	\$5,100,959.86	\$915,322.76	\$719,230.90	\$130,587.96	\$195,881.95	\$262.40	\$6,007,046.51
Horseshoe Casino FY2018 to date				\$143,193,895.39	\$55,890,544.09	\$10,028,860.65	\$7,880,507.73	\$1,430,699.93	\$2,146,049.94	\$3,035.00
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino May 2018	822	\$232.02	\$5,913,010.92	\$2,720,187.62	\$413,940.66	\$325,242.17	\$59,123.43	\$88,685.20	\$16.61	\$2,305,815.23
Hollywood Casino FY2018 to date				\$59,157,277.27	\$27,215,235.51	\$4,141,435.50	\$3,254,028.99	\$591,478.07	\$887,217.14	\$236.71
				32%	7%	5.5%	1%	1.5%		53%
Ocean Downs Casino May 2018	892	\$212.81	\$5,890,358.60	\$1,887,407.46	\$412,577.17	\$324,193.79	\$58,847.56	\$88,271.36	\$140.05	\$3,118,921.21
Ocean Downs Casino FY2018 to date				\$57,711,832.35	\$19,115,776.06	\$4,042,079.05	\$3,176,151.48	\$576,618.10	\$864,927.24	\$1,250.45
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort May 2018	665	\$207.25	\$4,276,900.15	\$1,370,579.37	\$107,321.20	\$160,638.47	\$42,724.71	\$32,043.53	\$110.76	\$2,563,482.11
Rocky Gap Casino Resort FY2018 to date				\$42,372,871.05	\$13,579,957.51	\$1,063,278.29	\$1,591,402.81	\$423,396.67	\$317,466.81	\$1,099.02

May 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL May 2018					\$56,326,429.90	\$3,667,610.25	\$59,994,040.15	\$8,999,106.03	\$2,999,702.01	\$47,995,232.11
TOTAL FY2018 Year to Date					\$536,240,606.50	\$40,849,108.45	\$577,089,714.95	\$86,563,457.30	\$28,854,485.70	\$461,671,771.95
								15%	5%	80%
MGM National Harbor May 2018	139	39	\$6,745.60	\$1,435.11	\$29,066,793.54	\$1,735,053.25	\$30,801,846.79	\$4,620,277.02	\$1,540,092.34	\$24,641,477.43
MGM National Harbor FY2018 TO DATE					\$261,370,443.20	\$19,898,171.32	\$281,268,614.52	\$42,190,292.18	\$14,063,430.73	\$225,014,891.61
Live! Casino & Hotel May 2018	148	50	\$3,225.19	\$845.65	\$14,797,163.68	\$1,310,764.00	\$16,107,927.68	\$2,416,189.15	\$805,396.39	\$12,886,342.14
Live! Casino & Hotel FY2018 TO DATE					\$161,226,445.57	\$14,398,064.00	\$175,624,509.57	\$26,343,676.44	\$8,781,225.48	\$140,499,607.65
Horseshoe Casino May 2018	145	23	\$2,330.83	\$744.51	\$10,477,087.68	\$530,834.00	\$11,007,921.68	\$1,651,188.25	\$550,396.09	\$8,806,337.34
Horseshoe Casino FY2018 TO DATE					\$95,601,008.98	\$5,468,382.13	\$101,069,391.11	\$15,160,408.65	\$5,053,469.57	\$80,855,512.89
Hollywood Casino May 2018	14	8	\$1,802.67	\$366.77	\$782,359.00	\$90,959.00	\$873,318.00	\$130,997.70	\$43,665.90	\$698,654.40
Hollywood Casino FY2018 TO DATE					\$8,420,858.00	\$1,084,491.00	\$9,505,349.00	\$1,425,802.37	\$475,267.43	\$7,604,279.20
Rocky Gap Casino Resort May 2018	17	0	\$1,253.88	\$0.00	\$660,794.50	\$0.00	\$660,794.50	\$99,119.18	\$33,039.72	\$528,635.60
Rocky Gap Casino Resort FY2018 TO DATE					\$7,038,385.25	\$0.00	\$7,038,385.25	\$1,055,757.82	\$351,919.23	\$5,630,708.20
Ocean Downs Casino May 2018	10	0	\$1,749.13	\$0.00	\$542,231.50	\$0.00	\$542,231.50	\$81,334.73	\$27,111.57	\$433,785.20
Ocean Downs Casino FY2018 TO DATE					\$2,583,465.50	\$0.00	\$2,583,465.50	\$387,519.84	\$129,173.26	\$2,066,772.40