



MARYLAND LOTTERY AND GAMING

May 2017 Casino Revenue Worksheets – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total May 2017			\$83,781,947.03	\$32,972,338.55	\$5,680,985.09	\$4,495,406.17	\$878,765.26	\$1,226,019.87	\$38,528,432.09
TOTAL FY2017 TO DATE			\$805,106,251.83	\$329,905,959.42	\$57,570,598.10	\$43,147,042.47	\$8,463,352.93	\$11,767,375.21	\$354,251,923.70
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort May 2017	3137	\$273.10	\$26,558,054.21	\$10,888,802.23	\$1,859,063.79	\$1,460,692.98	\$265,580.57	\$398,370.81	\$11,685,543.83
MGM Casino Resort FY2017 to date			\$151,975,403.35	\$62,309,915.36	\$10,638,278.23	\$8,358,647.19	\$1,519,754.02	\$2,279,631.04	\$66,869,177.51
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino May 2017	3,980	\$241.64	\$29,846,555.40	\$10,747,056.16	\$2,089,586.91	\$1,641,560.54	\$298,465.59	\$447,698.33	\$14,622,187.87
Maryland Live Casino FY2017 to date				\$344,294,265.08	\$136,140,794.64	\$25,842,721.33	\$18,936,184.56	\$3,442,942.60	\$5,164,413.99
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino May 2017	2,202	\$184.25	\$12,589,407.56	\$4,910,603.30	\$881,380.92	\$692,417.41	\$125,894.08	\$188,841.12	\$5,790,270.73
Horseshoe Casino FY2017 to date				\$155,912,742.27	\$65,469,292.16	\$11,691,112.44	\$8,575,200.82	\$1,559,127.39	\$2,338,691.13
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino May 2017	846	\$204.91	\$5,375,017.16	\$2,472,498.72	\$376,260.38	\$295,625.94	\$53,750.17	\$80,625.26	\$2,096,256.69
Hollywood Casino FY2017 to date				\$57,676,813.21	\$26,264,448.82	\$4,304,262.20	\$3,172,224.74	\$576,768.02	\$865,152.20
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs May 2017	800	\$214.27	\$5,318,334.65	\$2,233,655.36	\$372,328.63	\$292,508.40	\$53,183.35	\$79,775.02	\$2,286,883.89
Casino at Ocean Downs FY2017 to date				\$54,017,887.44	\$22,405,269.44	\$4,063,495.40	\$2,970,983.78	\$540,178.90	\$810,268.32
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort May 2017	662	\$199.24	\$4,094,578.05	\$1,719,722.78	\$102,364.46	\$112,600.90	\$81,891.50	\$30,709.33	\$2,047,289.08
Rocky Gap Casino Resort FY2017 to date				\$41,229,140.48	\$17,316,239.00	\$1,030,728.50	\$1,133,801.38	\$824,582.00	\$309,218.53

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL May 2017					\$48,912,750.79	\$3,769,579.24	\$52,682,330.03	\$7,902,349.51	\$2,634,116.50	\$42,145,864.02
TOTAL FY2017 Year to Date					\$448,421,087.98	\$36,934,961.50	\$485,356,049.48	\$82,000,331.16	\$15,070,878.75	\$388,284,839.57
								15%	5%	80%
MGM Casino May 2017	126	39	\$5,708.55	\$1,403.19	\$22,297,576.78	\$1,696,454.00	\$23,994,030.78	\$3,599,104.62	\$1,199,701.54	\$19,195,224.62
MGM Casino FY2017 TO DATE					\$126,262,324.08	\$10,039,456.01	\$136,301,780.09	\$20,445,267.02	\$6,815,089.01	\$109,041,424.06
Maryland Live! Casino May 2017	150	52	\$3,144.97	\$880.73	\$14,624,116.46	\$1,419,739.00	\$16,043,855.46	\$2,406,578.32	\$802,192.77	\$12,835,084.37
Maryland Live! Casino FY2017 TO DATE					\$185,870,678.67	\$19,753,542.00	\$205,624,220.67	\$36,466,116.14	\$4,658,728.00	\$164,499,376.53
Horseshoe Casino May 2017	152	25	\$2,215.64	\$729.61	\$10,440,098.55	\$565,444.24	\$11,005,542.79	\$1,650,831.42	\$550,277.14	\$8,804,434.23
Horseshoe Casino FY2017 TO DATE					\$119,862,789.98	\$6,155,940.49	\$126,018,730.47	\$22,062,481.30	\$3,141,264.79	\$100,814,984.38
Hollywood Casino May 2017	12	8	\$2,406.17	\$354.60	\$895,094.00	\$87,942.00	\$983,036.00	\$147,455.40	\$49,151.80	\$786,428.80
Hollywood Casino FY2017 TO DATE					\$9,412,302.50	\$986,023.00	\$10,398,325.50	\$1,802,830.44	\$276,834.66	\$8,318,660.40
Rocky Gap Casino Resort May 2017	17	0	\$1,244.53	\$0.00	\$655,865.00	\$0.00	\$655,865.00	\$98,379.75	\$32,793.25	\$524,692.00
Rocky Gap Casino Resort FY2017 TO DATE					\$7,012,992.75	\$0.00	\$7,012,992.75	\$1,223,636.26	\$178,962.29	\$5,610,394.20