



MARYLAND LOTTERY AND GAMING

May 2016 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATING EXPENSE CONTRIBUTION	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total May 2016			\$66,926,155.57	\$29,069,753.80	\$5,145,287.64	\$3,576,536.16	\$707,225.97	\$975,418.95	\$27,451,933.05
TOTAL FY2016 TO DATE			\$682,298,510.36	\$296,273,716.41	\$52,513,829.19	\$36,491,349.34	\$7,201,094.11	\$9,952,186.17	\$279,866,335.14
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino May 2016	850	\$225.14	\$5,934,442.88	\$2,670,499.30	\$474,755.42	\$326,394.36	\$59,344.43	\$89,016.64	\$2,314,432.73
Hollywood Casino FY2016 to date			\$60,549,607.61	\$27,247,521.34	\$4,843,983.99	\$3,330,228.43	\$605,538.73	\$908,244.11	\$23,614,091.01
				45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino May 2016	2,202	\$229.67	\$15,689,820.46	\$7,060,419.21	\$1,255,185.65	\$862,940.13	\$156,898.18	\$235,347.31	\$6,119,029.98
Horseshoe Casino FY2016 to date				\$154,739,416.64	\$69,631,569.26	\$12,378,965.30	\$8,510,538.67	\$1,547,951.35	\$2,321,056.02
				43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino May 2016	3,923	\$298.71	\$36,354,748.79	\$15,632,541.98	\$2,908,379.90	\$1,999,511.18	\$363,547.47	\$545,321.23	\$14,905,447.03
Maryland Live Casino FY2016 to date				\$376,873,893.20	\$162,062,848.77	\$30,149,911.46	\$20,728,064.12	\$3,769,749.62	\$5,653,108.38
				41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs May 2016	800	\$207.48	\$5,150,692.57	\$2,111,783.95	\$412,055.40	\$283,288.09	\$51,506.94	\$77,260.39	\$2,214,797.80
Casino at Ocean Downs FY2016 to date				\$52,501,429.44	\$21,525,428.40	\$4,200,114.35	\$2,887,578.61	\$525,171.95	\$787,521.44
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort May 2016	634	\$192.92	\$3,796,450.87	\$1,594,509.36	\$94,911.27	\$104,402.40	\$75,928.95	\$28,473.38	\$1,898,225.51
Rocky Gap Casino Resort FY2016 to date				\$37,634,163.47	\$15,806,348.64	\$940,854.09	\$1,034,939.51	\$752,682.46	\$282,256.22

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON-BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL May 2016					\$34,481,718.83	\$2,943,345.00	\$37,425,063.83	\$7,485,012.76	\$29,940,051.07
TOTAL FY2016 Year to Date					\$335,583,649.96	\$32,724,880.25	\$368,308,530.21	\$73,661,706.03	\$294,646,824.18
								20%	80%
Hollywood Casino May 2016	12	10	\$2,332.05	\$311.11	\$867,521.00	\$96,443.00	\$963,964.00	\$192,792.80	\$771,171.20
Hollywood Casino FY2016 TO DATE					\$9,658,475.50	\$1,059,873.00	\$10,718,348.50	\$2,143,669.70	\$8,574,678.80
Horseshoe Casino May 2016	153	25	\$2,588.38	\$1,067.07	\$12,276,685.61	\$826,978.00	\$13,103,663.61	\$2,620,732.72	\$10,482,930.89
Horseshoe Casino FY2016 TO DATE					\$122,440,051.98	\$8,801,492.25	\$131,241,544.23	\$26,248,308.83	\$104,993,235.40
Maryland Live! Casino May 2016	154	52	\$4,338.46	\$1,253.05	\$20,711,789.72	\$2,019,924.00	\$22,731,713.72	\$4,546,342.74	\$18,185,370.98
Maryland Live! Casino FY2016 TO DATE					\$197,441,194.98	\$22,790,204.00	\$220,231,398.98	\$44,046,279.80	\$176,185,119.18
Rocky Gap Casino Resort May 2016	18	0	\$1,121.37	\$0.00	\$625,722.50	\$0.00	\$625,722.50	\$125,144.50	\$500,578.00
Rocky Gap Casino Resort FY2016 TO DATE					\$6,043,927.50	\$73,311.00	\$6,117,238.50	\$1,223,447.70	\$4,893,790.80

