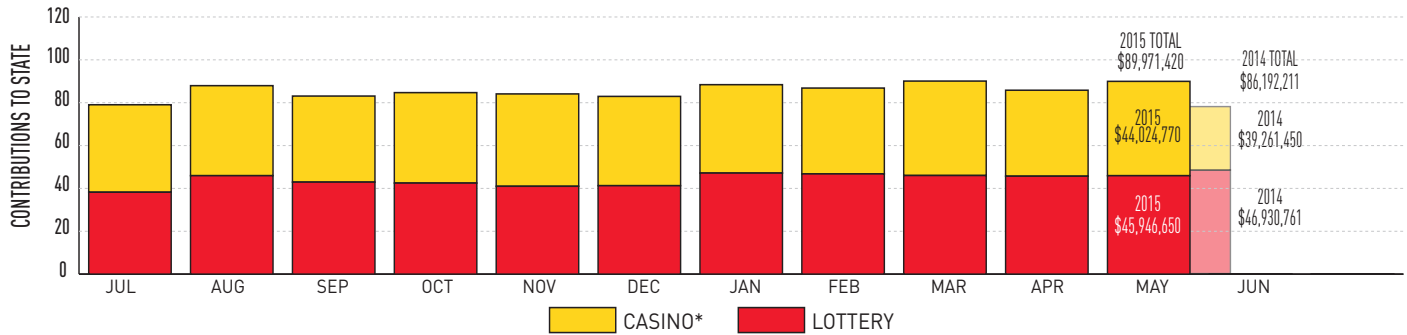




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

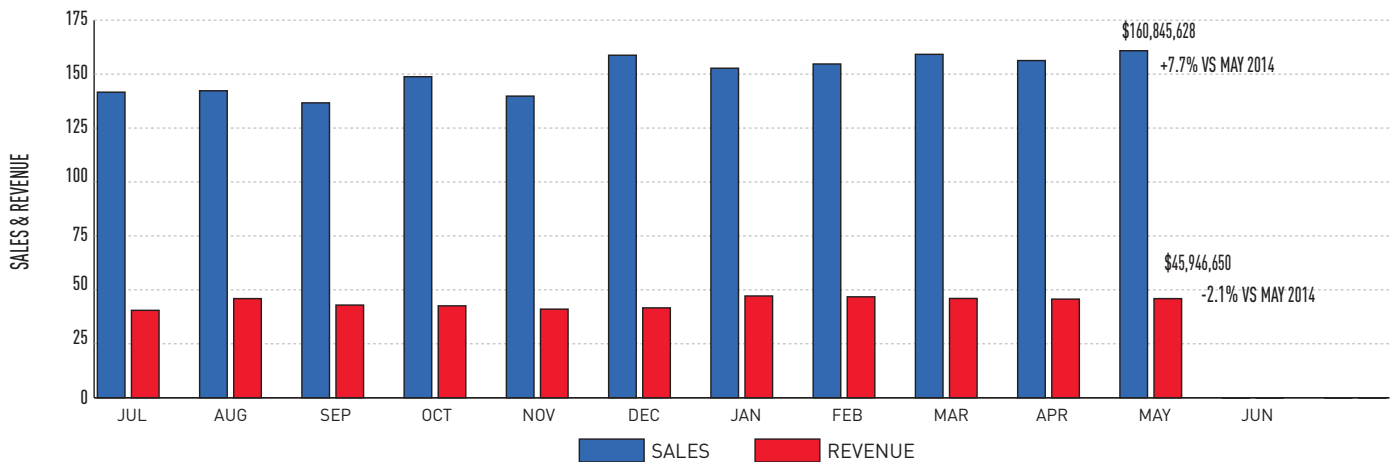


Fiscal-Year-To-Date Contributions: Lottery \$486,422,531 | Casino \$457,200,410* | Total \$943,622,941

Voluntary Exclusion Participants: Casino 815 | Lottery 116

* Excludes Operator's Share

LOTTERY



May 2015:

Sales: \$160,845,628 (+7.7% from May 2014)

Revenue: \$45,946,650 (-2.1% from May 2014)

Stadium Authority: \$0 (FYTD \$20,000,000)

Prizes Paid: \$97,871,454 (FYTD \$996,794,833)

Retailer Commissions: \$11,489,957 (FYTD \$117,834,178)

State Dollars Intercepted: \$91,207 (FYTD \$1,173,760)

Number of Retailers:

- 4,540 retailers
- 267 XCAP retailers
- 5,266 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$1,651,773,520 (+3.8% from May 2014) (YTD % BRE estimate: 94.4%)
- Revenue: \$486,422,531 (+.4% from May 2014) (YTD % BRE estimate: 93.1%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	May 2015	April 2015	May 2014
Pick 3	\$20,640,001	\$20,368,238	\$21,084,143
Pick 4	\$23,452,246	\$23,417,905	\$23,702,026
POWERBALL	\$1,833,441	\$2,060,438	\$1,922,459
SCARD CASH	\$516,728	\$533,660	\$672,232
MULTI-MATCH	\$3,686,846	\$3,656,586	\$2,186,336
MEGA MILLIONS	\$8,368,233	\$4,924,793	\$6,915,587
POWERBALL	\$6,532,855	\$5,548,006	\$7,042,198
Keno	\$25,025,609	\$27,219,180	\$26,319,569
Racetrax	\$16,974,291	\$13,918,409	\$16,027,014
SCRATCH OFFS	\$48,259,835	\$49,492,993	\$43,549,331
ITLMs	\$5,555,543	\$5,147,493	n/a
Total	\$160,845,628	\$156,287,701	\$149,420,895

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$6,069,152	\$1,051,459	\$7,120,611	850	22	331	187	144
Casino at Ocean Downs	\$4,991,577	n/a	\$4,991,577	800	0	243	192	51
Maryland Live! Casino	\$36,949,793	\$21,092,295	\$58,042,088	4,060	202	2,833	2,428	405
Rocky Gap Casino Resort	\$3,541,253	\$707,145	\$4,248,398	577	17	508	336	172
Horseshoe Casino	\$12,076,782	\$9,846,839	\$21,923,621	2,203	179	1,985	1,551	434

Total Maryland Casino revenue

for May 2015: \$96,326,294

vs May 2014: +27%

Total Education Trust Fund contribution

for May 2015: \$34,127,502

vs May 2014: +13.4%

Total Casino contributions to the State

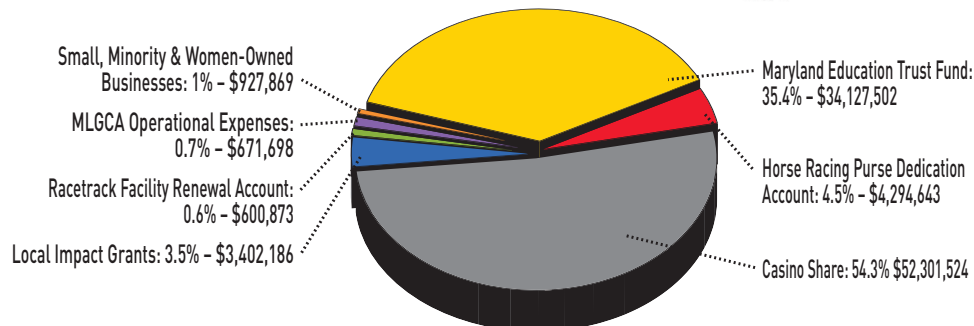
for May 2015: \$44,024,770

vs May 2014: +12.1%

Casino Revenues (Slots + Tables):

Casino	May 2015	April 2015	May 2014
Hollywood Casino	\$7,120,611	\$6,875,184	\$7,824,651
Casino at Ocean Downs	\$4,991,577	\$4,294,554	\$4,719,066
Maryland Live! Casino	\$58,042,088	\$50,943,770	\$59,516,776
Rocky Gap Casino Resort	\$4,248,398	\$3,927,429	\$3,770,606
Horseshoe Casino	\$21,923,621	\$22,941,879	n/a

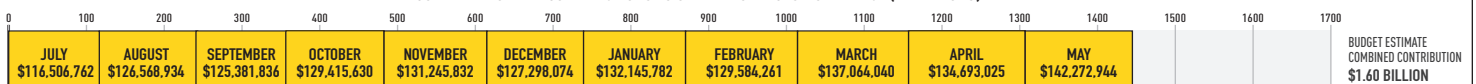
Casino Revenue — May 2015:



FY2015 ESTIMATE COMPARISONS

**Includes Operator's Share

COMBINED LOTTERY CONTRIBUTIONS TO STATE + TOTAL CASINO REVENUE (IN MILLIONS) **



YTD CONTRIBUTIONS: \$1,432,177,120

YTD BUDGET ESTIMATE: 90.7%

YTD CHANGE IN CONTRIBUTION FROM 2014: +14.9%

TOTAL LOTTERY SALES (IN MILLIONS)



YTD SALES: \$1,651,773,520

YTD BRE ESTIMATE: 94.4%

YTD CHANGE IN CONTRIBUTION FROM 2014: +3.8%

LOTTERY CONTRIBUTIONS TO STATE (IN MILLIONS)

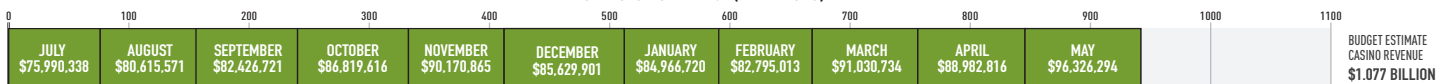


YTD CONTRIBUTIONS: \$486,422,531

YTD BRE ESTIMATE: 93.06%

YTD CHANGE IN CONTRIBUTION FROM 2014: +0.4%

TOTAL CASINO REVENUE (IN MILLIONS)**



YTD REVENUE: \$945,754,589

YTD BUDGET ESTIMATE: 87.8%

YTD CHANGE IN REVENUE FROM 2014: +24.2%