



MARYLAND LOTTERY AND GAMING CONTROL AGENCY

May 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	CASINO SHARE	HORSE RACING PURSE DEDICATION ACCOUNT	LOCAL IMPACT GRANTS	RACETRACK FACILITY RENEWAL ACCOUNT	MLGCA	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.
Total May 2015			\$63,628,556.86	\$27,587,954.07	\$26,143,334.02	\$4,294,642.59	\$3,402,186.16	\$600,873.04	\$671,698.03	\$927,868.95
TOTAL FY2015 TO DATE			\$621,534,479.92	\$290,311,551.40	\$229,178,091.57	\$41,938,851.99	\$33,225,830.95	\$6,528,623.57	\$11,289,940.19	\$9,061,590.24
				45%	39%	7%	5.5%	1%	1%	1.5%
Hollywood Casino May 2015	850	\$230.33	\$6,069,152.22	\$2,731,118.50	\$2,366,969.37	\$424,840.66	\$333,803.37	\$60,691.52	\$60,691.52	\$91,037.28
Hollywood Casino FY2015 to date			\$60,645,777.86	\$29,647,100.25	\$20,722,764.86	\$4,245,204.46	\$3,335,517.78	\$690,864.73	\$1,094,639.12	\$909,686.66
				45%	39%*	7%	5.5%	1%	1%	1.5%
Horseshoe Casino May 2015	2,203	\$176.84	\$12,076,782.14	\$5,434,551.96	\$4,709,945.04	\$845,374.75	\$664,223.02	\$120,767.82	\$120,767.82	\$181,151.73
Horseshoe Casino FY2015 to date				\$119,284,714.09	\$52,728,025.46	\$46,521,038.55	\$8,349,930.00	\$6,560,659.27	\$1,192,847.13	\$2,142,942.97
				43%	41%	7%	5.5%	1%	1%	1.5%
Maryland Live! Casino May 2015	4,060	\$293.58	\$36,949,792.77	\$15,888,410.89	\$15,149,415.02	\$2,586,485.49	\$2,032,238.60	\$369,497.93	\$369,497.95	\$554,246.89
Maryland Live Casino FY2015 to date				\$358,902,890.85	\$174,146,459.58	\$123,932,830.92	\$25,123,202.36	\$19,739,659.00	\$4,085,997.43	\$6,491,198.20
				41%	43%	7%	5.5%	1%	1%	1.5%
Casino at Ocean Downs May 2015	800	\$201.27	\$4,991,576.62	\$2,046,546.41	\$2,146,377.94	\$349,410.36	\$274,536.71	\$49,915.77	\$49,915.78	\$74,873.65
Casino at Ocean Downs FY2015 to date				\$47,844,172.13	\$19,150,057.62	\$20,572,993.92	\$3,349,092.05	\$2,631,429.47	\$558,914.28	\$864,022.21
				42%	50%	2.5%	2.75%	0%	2%	0.75%
Rocky Gap Casino Resort May 2015	577	\$197.98	\$3,541,253.11	\$1,487,326.31	\$1,770,626.65	\$88,531.33	\$97,384.46	\$0.00	\$70,824.96	\$26,559.40
Rocky Gap Casino Resort FY2015 to date				\$34,856,924.99	\$14,639,908.49	\$17,428,463.32	\$871,423.12	\$958,565.44	\$0.00	\$697,137.69

**TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON- BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
<b>TOTAL May 2015</b>					\$29,758,940.59	\$2,938,797.00	\$32,697,737.59	\$6,539,547.52	\$26,158,190.07
<b>TOTAL FY2015 Year to Date</b>					\$292,490,177.39	\$31,729,932.10	\$324,220,109.49	\$64,844,021.89	\$259,376,087.60
								<b>20%</b>	<b>80%</b>
Hollywood Casino May 2015	12	10	\$2,523.38	\$363.75	\$938,697.00	\$112,762.00	\$1,051,459.00	\$210,291.80	\$841,167.20
Hollywood Casino FY2015 TO DATE					\$9,758,934.50	\$1,242,583.10	\$11,001,517.60	\$2,200,303.52	\$8,801,214.08
Horseshoe Casino May 2015	154	25	\$1,931.22	\$809.29	\$9,219,636.85	\$627,202.00	\$9,846,838.85	\$1,969,367.77	\$7,877,471.08
Horseshoe Casino FY2015 TO DATE					\$86,384,628.41	\$6,943,558.00	\$93,328,186.41	\$18,665,637.27	\$74,662,549.14
Maryland Live! Casino May 2015	150	52	\$4,067.18	\$1,352.29	\$18,912,408.24	\$2,179,887.00	\$21,092,295.24	\$4,218,459.05	\$16,873,836.19
Maryland Live! Casino FY2015 TO DATE					\$190,505,927.48	\$23,315,494.00	\$213,821,421.48	\$42,764,284.30	\$171,057,137.18
Rocky Gap Casino Resort May 2015	15	2	\$1,480.00	\$305.58	\$688,198.50	\$18,946.00	\$707,144.50	\$141,428.90	\$565,715.60
Rocky Gap Casino Resort FY2015 TO DATE					\$5,840,687.00	\$228,297.00	\$6,068,984.00	\$1,213,796.80	\$4,855,187.20