

# Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



## June 2013 Casino Revenue Worksheets

### SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total June 2013	Total FY2013 Year to Date	%	Hollywood June 2013	Hollywood 2013 Fiscal YTD	Ocean Downs June 2013	Ocean Downs 2013 Fiscal YTD	Maryland Live June 2013	Maryland Live 2013 Fiscal YTD	%	Rocky Gap June 2013	Rocky Gap 2013 Fiscal YTD
Number of slot machines				1,158		800		4,314			558	
Win Per Unit (WPU)				\$185.75		\$200.44		\$276.34			\$128.59	
<b>TOTAL</b>	<b>\$49,180,024.07</b>	<b>\$560,310,721.20</b>	<b>*</b>	<b>\$6,452,798.63</b>	<b>\$76,001,574.96</b>	<b>\$4,810,672.57</b>	<b>\$50,390,126.43</b>	<b>\$35,763,994.79</b>	<b>\$431,118,096.14</b>	<b>**</b>	<b>\$2,152,558.08</b>	<b>\$2,800,923.67</b>
Education Trust Fund	\$24,065,101.39	\$274,733,046.87	49.25%	\$3,178,003.33	\$37,285,270.13	\$2,369,256.24	\$24,694,661.45	\$17,613,767.43	\$211,576,727.35	42.00%	\$904,074.39	\$1,176,387.94
Casino Share	\$16,595,342.88	\$185,378,695.21	33%	\$2,129,423.54	\$25,080,519.78	\$1,587,521.96	\$16,628,741.80	\$11,802,118.27	\$142,268,971.71	50%	\$1,076,279.11	\$1,400,461.92
Horse Racing Purse Account	\$3,345,736.57	\$39,095,708.90	7%	\$451,695.90	\$5,320,110.23	\$336,747.08	\$3,527,308.84	\$2,503,479.64	\$30,178,266.74	2.5%	\$53,813.95	\$70,023.09
Local Impact Grants	\$2,645,705.97	\$30,740,064.28	5.5%	\$354,903.92	\$4,180,086.60	\$264,586.99	\$2,771,456.98	\$1,967,019.71	\$23,711,495.30	2.75%	\$59,195.35	\$77,025.40
Race Tracks Facility Renewal Account	\$822,980.66	\$10,773,337.80	1.75%	\$112,923.98	\$1,475,533.11	\$84,186.77	\$1,004,303.01	\$625,869.91	\$8,293,501.68	0%	\$0.00	\$0.00
Maryland Lottery	\$983,600.42	\$11,206,214.26	2%	\$129,055.98	\$1,520,031.49	\$96,213.44	\$1,007,802.45	\$715,279.91	\$8,622,361.93	2%	\$43,051.09	\$56,018.39
Small, Minority & Women-Owned Businesses	\$721,556.18	\$8,383,653.88	1.5%	\$96,791.98	\$1,140,023.62	\$72,160.09	\$755,851.90	\$536,459.92	\$6,466,771.43	0.75%	\$16,144.19	\$21,006.93

\*percentages for Hollywood Casino Perryville, Casino at Ocean Downs and Maryland Live

\*\*percentages for Rocky Gap Casino Resort

## TABLE GAMES

Maryland Casino Table Game Revenue	Total June 2013	Total FY2013 Year to Date	Hollywood June 2013	Hollywood 2013 Fiscal YTD	Maryland Live June 2013	Maryland Live 2013 Fiscal YTD	Rocky Gap June 2013	Rocky Gap 2013 Fiscal YTD
Number of banking tables			12		122		10	
Number of non-banking tables			8		0		0	
Banking tables WPT			\$2,788.31		\$4,276.44		\$1,111.67	
Non-banking tables WPT			\$1,367.60		\$0.00		\$0.00	
Banking Tables	\$16,989,056.89	\$46,727,860.79	\$1,003,791.00	\$4,647,282.00	\$15,651,763.89	\$41,619,309.29	\$333,502.00	\$461,269.50
Non-Banking Tables	\$328,224.00	\$1,309,933.00	\$328,224.00	\$1,309,933.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$17,317,280.89</b>	<b>\$48,037,793.79</b>	<b>\$1,332,015.00</b>	<b>\$5,957,215.00</b>	<b>\$15,651,763.89</b>	<b>\$41,619,309.29</b>	<b>\$333,502.00</b>	<b>\$461,269.50</b>
Education Trust Fund	\$3,463,456.18	\$9,607,558.75	\$266,403.00	\$1,191,443.00	\$3,130,352.78	\$8,323,861.85	\$66,700.40	\$92,253.90
Casino Share	\$13,853,824.71	\$38,430,235.04	\$1,065,612.00	\$4,765,772.00	\$12,521,411.11	\$33,295,447.44	\$266,801.60	\$369,015.60