



MARYLAND LOTTERY AND
GAMING CONTROL AGENCY

July 2013 Casino Revenue Spreadsheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total July 2013	Total FY2013 Year to Date	%	Hollywood July 2013	Hollywood 2013 Fiscal YTD	Maryland Live July 2013	Maryland Live 2013 Fiscal YTD	%	Ocean Downs July 2013	Ocean Downs 2013 Fiscal YTD	%	Rocky Gap July 2013	Rocky Gap 2013 Fiscal YTD
Number of slot machines				1,158		4,323			800			558	
Win Per Unit (WPU)				\$174.88		\$260.89			\$234.93			\$175.69	
TOTAL	\$50,105,515.03	\$50,105,515.03		\$6,277,872.60	\$6,277,872.60	\$34,962,148.03	\$34,962,148.03		\$5,826,334.96	\$5,826,334.96		\$3,039,159.44	\$3,039,159.44
Education Trust Fund	\$23,873,993.59	\$23,873,993.59	49.25%	\$3,091,852.26	\$3,091,852.26	\$17,218,857.90	\$17,218,857.90	39.25%	\$2,286,836.47	\$2,286,836.47	42%	\$1,276,446.96	\$1,276,446.96
Casino Share	\$17,634,110.65	\$17,634,110.65	33%	\$2,071,697.97	\$2,071,697.97	\$11,537,508.85	\$11,537,508.85	43%	\$2,505,324.03	\$2,505,324.03	50%	\$1,519,579.80	\$1,519,579.80
Horse Racing Purse Account	\$3,370,623.88	\$3,370,623.88	7%	\$439,451.08	\$439,451.08	\$2,447,350.36	\$2,447,350.36	7%	\$407,843.45	\$407,843.45	2.5%	\$75,978.99	\$75,978.99
Local Impact Grants	\$2,672,226.43	\$2,672,226.43	5.5%	\$345,282.99	\$345,282.99	\$1,922,918.14	\$1,922,918.14	5.5%	\$320,448.42	\$320,448.42	2.75%	\$83,576.88	\$83,576.88
Race Tracks Facility Renewal Account	\$823,661.22	\$823,661.22	1.75%	\$109,862.77	\$109,862.77	\$611,837.59	\$611,837.59	1.75%	\$101,960.86	\$101,960.86	0%	\$0.00	\$0.00
Maryland Lottery	\$1,002,110.23	\$1,002,110.23	2%	\$125,557.44	\$125,557.44	\$699,242.97	\$699,242.97	2%	\$116,526.71	\$116,526.71	2%	\$60,783.11	\$60,783.11
Small, Minority & Women-Owned Businesses	\$728,789.03	\$728,789.03	1.5%	\$94,168.09	\$94,168.09	\$524,432.22	\$524,432.22	1.5%	\$87,395.02	\$87,395.02	0.75%	\$22,793.70	\$22,793.70



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TABLE GAMES

Maryland Casino Table Game Revenue	Total July 2013	Total FY2013 Year to Date	Hollywood July 2013	Hollywood 2013 Fiscal YTD	Maryland Live July 2013	Maryland Live 2013 Fiscal YTD	Rocky Gap July 2013	Rocky Gap 2013 Fiscal YTD
Number of banking tables			12		122		10	
Number of non-banking tables			10		0		0	
Banking tables WPT			\$2,395.59		\$4,625.24		\$1,403.73	
Non-banking tables WPT			\$1,122.72		\$0.00		\$0.00	
Banking Tables	\$18,818,982.71	\$18,818,982.71	\$891,161.25	\$891,161.25	\$17,492,664.71	\$17,492,664.71	\$435,156.75	\$435,156.75
Non-Banking Tables	\$348,044.00	\$348,044.00	\$348,044.00	\$348,044.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$19,167,026.71	\$19,167,026.71	\$1,239,205.25	\$1,239,205.25	\$17,492,664.71	\$17,492,664.71	\$435,156.75	\$435,156.75
Education Trust Fund	\$3,833,405.34	\$3,833,405.34	\$247,841.05	\$247,841.05	\$3,498,532.94	\$3,498,532.94	\$87,031.35	\$87,031.35
Casino Share	\$15,333,621.37	\$15,333,621.37	\$991,364.20	\$991,364.20	\$13,994,131.77	\$13,994,131.77	\$348,125.40	\$348,125.40