

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



April 2013 Casino Revenue Worksheets

SLOT MACHINES

| Maryland Casino Slot Machine Revenue | Total April 2013 | Total FY2013 Year to Date | Hollywood April 2013 | Hollywood 2013 Fiscal YTD | Ocean Downs April 2013 | Ocean Downs 2013 Fiscal YTD | Maryland Live April 2013 | Maryland Live 2013 Fiscal YTD |
|--|------------------------|---------------------------|-----------------------|---------------------------|------------------------|-----------------------------|--------------------------|-------------------------------|
| Number of slot machines | | | 1,138 | | 800 | | 4,217 | |
| Win Per Unit (WPU) | | | \$201.39 | | \$165.36 | | \$301.68 | |
| TOTAL | \$49,009,295.57 | \$461,239,127.77 | \$6,875,449.44 | \$62,572,029.71 | \$3,968,692.75 | \$40,805,685.58 | \$38,165,153.38 | \$357,861,412.48 |
| Education Trust Fund | \$24,137,078.07 | \$226,143,354.07 | \$3,386,158.85 | \$30,671,219.09 | \$1,954,581.18 | \$19,974,324.33 | \$18,796,338.04 | \$175,497,810.65 |
| Casino Share | \$16,173,067.54 | \$152,208,912.28 | \$2,268,898.31 | \$20,648,769.84 | \$1,309,668.61 | \$13,465,876.30 | \$12,594,500.62 | \$118,094,266.14 |
| Horse Racing Purse Account | \$3,430,650.69 | \$32,286,738.93 | \$481,281.46 | \$4,380,042.07 | \$277,808.49 | \$2,856,397.98 | \$2,671,560.74 | \$25,050,298.88 |
| Local Impact Grants | \$2,695,511.26 | \$25,368,152.05 | \$378,149.72 | \$3,441,461.62 | \$218,278.10 | \$2,244,312.73 | \$2,099,083.44 | \$19,682,377.70 |
| Race Tracks Facility Renewal Account | \$857,662.67 | \$9,088,601.07 | \$120,320.37 | \$1,240,516.06 | \$69,452.12 | \$836,575.30 | \$667,890.18 | \$7,011,509.71 |
| Maryland Lottery | \$980,185.91 | \$9,224,782.46 | \$137,508.99 | \$1,251,440.59 | \$79,373.86 | \$816,113.65 | \$763,303.06 | \$7,157,228.22 |
| Small, Minority & Women-Owned Businesses | \$735,139.43 | \$6,918,586.91 | \$103,131.74 | \$938,580.44 | \$59,530.39 | \$612,085.29 | \$572,477.30 | \$5,367,921.18 |

TABLE GAMES

| Maryland Casino Table Game Revenue | Total April 2013 | Total FY2013 Year to Date | Hollywood April 2013 | Hollywood 2013 Fiscal YTD | Maryland Live April 2013 | Maryland Live 2013 Fiscal YTD |
|---------------------------------------|-----------------------|------------------------------|-------------------------|---------------------------------|--------------------------------|--|
| Number of banking tables | | | 12 | | 122 | |
| Number of non-banking tables | | | 8 | | 0 | |
| Banking tables WPT | | | \$3,363.68 | | \$2,994.96 | |
| Non-banking tables WPT | | | \$1,468.05 | | \$0.00 | |
| Banking Tables | \$9,614,775.39 | \$10,800,399.89 | \$1,210,926.00 | \$2,396,550.50 | \$8,403,849.39 | \$8,403,849.39 |
| Non-Banking Tables | \$352,333.00 | \$632,472.00 | \$352,333.00 | \$632,472.00 | \$0.00 | \$0.00 |
| TOTAL | \$9,967,108.39 | \$11,432,871.89 | \$1,563,259.00 | \$3,029,022.50 | \$8,403,849.39 | \$8,403,849.39 |
| Education Trust Fund | \$1,993,421.67 | \$2,286,574.37 | \$312,651.80 | \$605,804.50 | \$1,680,769.87 | \$1,680,769.87 |
| Casino Share | \$7,973,686.72 | \$9,146,297.52 | \$1,250,607.20 | \$2,423,218.00 | \$6,723,079.52 | \$6,723,079.52 |