



MARYLAND LOTTERY AND GAMING

March 2018 Casino Revenue Worksheet – SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	GENERAL FUND	Small, Minority, Women Business	CASINO SHARE
Total March 2018			\$92,549,246.23	\$35,646,841.39	\$6,298,148.60	\$5,021,966.77	\$924,659.35	\$1,356,314.58	\$2,082.61	\$43,299,232.93
TOTAL FY2018 TO DATE			\$766,164,944.10	\$294,336,309.44	\$52,131,382.86	\$41,569,995.17	\$7,655,344.38	\$11,228,066.49	\$15,968.99	\$359,227,876.77
				41%	7%	5.5%	1%	1.5%		44%
MGM National Harbor March 2018	2,692	\$386.74	\$32,305,180.46	\$13,256,077.33	\$2,262,751.09	\$1,778,019.11	\$322,743.27	\$484,114.89	\$771.36	\$14,200,703.41
MGM National Harbor FY2018 to date			\$252,902,327.00	\$103,784,933.55	\$17,715,202.55	\$13,920,329.91	\$2,526,347.75	\$3,789,521.70	\$6,688.67	\$111,159,302.87
				36%	7%	5.5%	1%	1.5%		49%
Live! Casino March 2018	3,747	\$254.11	\$29,542,433.04	\$10,645,847.50	\$2,069,144.93	\$1,625,877.93	\$295,163.31	\$442,744.95	\$652.57	\$14,463,001.85
Live! Casino FY2018 to date				\$268,520,543.83	\$96,746,092.86	\$18,805,182.23	\$14,776,402.47	\$2,683,262.35	\$4,024,893.42	\$4,857.85
				39%	7%	5.5%	1%	1.5%		46%
Horseshoe Casino March 2018	2,100	\$231.32	\$15,074,206.59	\$5,884,670.88	\$1,055,882.10	\$829,692.60	\$150,589.24	\$225,883.89	\$382.02	\$6,927,105.86
Horseshoe Casino FY2018 to date				\$116,620,656.19	\$45,518,897.21	\$8,167,763.88	\$6,418,117.33	\$1,165,183.09	\$1,747,774.70	\$2,496.09
				46%	7%	5.5%	1%	1.5%		39%
Hollywood Casino March 2018	822	\$239.54	\$6,104,639.11	\$2,808,362.15	\$427,358.40	\$335,785.08	\$61,038.88	\$91,558.37	\$18.70	\$2,380,517.53
Hollywood Casino FY2018 to date				\$47,339,361.80	\$21,778,451.05	\$3,314,101.25	\$2,603,972.39	\$473,316.78	\$709,975.13	\$192.17
				32%	7%	5.5%	1%	1.5%		53%
Ocean Downs Casino March 2018	890	\$196.54	\$5,428,069.40	\$1,739,448.28	\$380,214.24	\$298,765.48	\$54,225.26	\$81,337.92	\$138.54	\$2,873,939.68
Ocean Downs Casino FY2018 to date				\$46,776,462.69	\$15,610,046.46	\$3,275,954.84	\$2,574,129.84	\$467,408.49	\$701,112.80	\$890.26
				32%	2.5%	3.75%	1%	0.75%		60%
Rocky Gap Casino Resort March 2018	665	\$198.40	\$4,094,717.63	\$1,312,435.25	\$102,797.84	\$153,826.57	\$40,899.39	\$30,674.56	\$119.42	\$2,453,964.60
Rocky Gap Casino Resort FY2018 to date				\$34,005,592.59	\$10,897,888.31	\$853,178.11	\$1,277,043.23	\$339,825.92	\$254,788.74	\$843.95

March 2018 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL March 2018					\$53,461,520.10	\$4,063,191.75	\$57,524,711.85	\$8,628,706.80	\$2,876,235.57	\$46,019,769.48
TOTAL FY2018 Year to Date					\$430,245,317.09	\$33,605,348.05	\$463,850,665.14	\$69,577,599.82	\$23,192,533.21	\$371,080,532.11
								15%	5%	80%
MGM National Harbor March 2018	134	39	\$6,316.19	\$1,574.37	\$26,237,433.86	\$1,903,410.25	\$28,140,844.11	\$4,221,126.62	\$1,407,042.20	\$22,512,675.29
MGM National Harbor FY2018 TO DATE					\$206,601,166.81	\$16,451,517.92	\$223,052,684.73	\$33,457,902.71	\$11,152,634.24	\$178,442,147.78
Live! Casino March 2018	136	50	\$3,791.79	\$968.48	\$15,986,165.69	\$1,501,137.00	\$17,487,302.69	\$2,623,095.41	\$874,365.13	\$13,989,842.15
Live! Casino FY2018 TO DATE					\$132,250,866.69	\$11,836,626.00	\$144,087,492.69	\$21,613,123.91	\$7,204,374.63	\$115,269,994.15
Horseshoe Casino March 2018	154	21	\$1,935.68	\$845.17	\$9,240,930.05	\$550,208.50	\$9,791,138.55	\$1,468,670.78	\$489,556.93	\$7,832,910.84
Horseshoe Casino FY2018 TO DATE					\$77,390,593.34	\$4,416,357.13	\$81,806,950.47	\$12,271,042.56	\$4,090,347.53	\$65,445,560.38
Hollywood Casino March 2018	13	8	\$2,235.75	\$437.24	\$901,008.50	\$108,436.00	\$1,009,444.50	\$151,416.68	\$50,472.22	\$807,555.60
Hollywood Casino FY2018 TO DATE					\$6,714,313.00	\$900,847.00	\$7,615,160.00	\$1,142,274.02	\$380,757.98	\$6,092,128.00
Rocky Gap Casino Resort March 2018	17	0	\$1,191.47	\$0.00	\$627,904.50	\$0.00	\$627,904.50	\$94,185.68	\$31,395.22	\$502,323.60
Rocky Gap Casino Resort FY2018 TO DATE					\$5,747,594.75	\$0.00	\$5,747,594.75	\$862,139.24	\$287,379.71	\$4,598,075.80
Ocean Downs Casino March 2018	10	0	\$1,509.93	\$0.00	\$468,077.50	\$0.00	\$468,077.50	\$70,211.63	\$23,403.87	\$374,462.00
Ocean Downs Casino FY2018 TO DATE					\$1,540,782.50	\$0.00	\$1,540,782.50	\$231,117.38	\$77,039.12	\$1,232,626.00

