



MARYLAND LOTTERY AND GAMING

March 2017 Casino Revenue Worksheets – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total March 2017			\$87,212,957.80	\$34,299,964.73	\$5,926,532.73	\$4,687,378.84	\$911,887.22	\$1,278,376.02	\$40,108,818.26
TOTAL FY2017 TO DATE			\$638,329,931.24	\$264,246,777.03	\$46,257,273.22	\$34,195,635.52	\$6,715,120.44	\$9,326,082.37	\$277,589,042.66
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort March 2017	3114	\$278.37	\$26,871,862.71	\$11,017,463.71	\$1,881,030.39	\$1,477,952.45	\$268,718.62	\$403,077.94	\$11,823,619.60
MGM Casino Resort FY2017 to date			\$99,183,668.47	\$40,665,304.06	\$6,942,856.79	\$5,455,101.77	\$991,836.64	\$1,487,755.02	\$43,640,814.19
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino March 2017	3,993	\$250.36	\$31,023,532.21	\$11,170,787.19	\$2,171,978.06	\$1,706,294.28	\$310,235.31	\$465,352.98	\$15,198,884.39
Maryland Live Casino FY2017 to date				\$285,735,097.55	\$115,054,656.76	\$21,742,888.52	\$15,715,430.35	\$2,857,350.89	\$4,286,026.47
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino March 2017	2,202	\$215.19	\$14,702,302.40	\$5,734,690.68	\$1,029,293.29	\$808,626.64	\$147,022.99	\$220,534.53	\$6,762,134.27
Horseshoe Casino FY2017 to date				\$129,614,771.10	\$55,211,511.90	\$9,849,992.54	\$7,128,812.41	\$1,296,147.65	\$1,944,221.55
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino March 2017	850	\$226.44	\$5,967,162.09	\$2,744,888.87	\$417,707.04	\$328,193.92	\$59,671.58	\$89,507.43	\$2,327,193.25
Hollywood Casino FY2017 to date				\$46,745,147.78	\$21,235,899.50	\$3,539,028.84	\$2,570,983.15	\$467,451.36	\$701,177.21
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs March 2017	800	\$188.13	\$4,672,321.34	\$1,962,307.92	\$327,129.53	\$256,977.68	\$46,723.23	\$70,084.82	\$2,009,098.16
Casino at Ocean Downs FY2017 to date				\$43,869,039.00	\$18,142,877.73	\$3,352,951.37	\$2,412,797.13	\$438,690.41	\$658,035.59
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort March 2017	662	\$193.45	\$3,975,777.05	\$1,669,826.36	\$99,394.42	\$109,333.87	\$79,515.49	\$29,818.32	\$1,987,888.59
Rocky Gap Casino Resort FY2017 to date				\$33,182,207.34	\$13,936,527.08	\$829,555.16	\$912,510.71	\$663,643.49	\$248,866.53

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
TOTAL March 2017					\$50,076,322.64	\$3,876,834.00	\$53,953,156.64	\$8,092,973.50	\$2,697,657.83	\$43,162,525.31
TOTAL FY2017 Year to Date					\$350,546,859.47	\$29,407,217.26	\$379,954,076.73	\$66,190,035.23	\$9,800,780.12	\$303,963,261.38
								15%	5%	80%
MGM Casino March 2017	126	39	\$5,788.26	\$1,463.18	\$22,608,941.85	\$1,768,988.00	\$24,377,929.85	\$3,656,689.48	\$1,218,896.49	\$19,502,343.88
MGM Casino FY2017 TO DATE					\$81,990,115.47	\$6,607,241.01	\$88,597,356.48	\$13,289,603.48	\$4,429,867.82	\$70,877,885.18
Maryland Live! Casino March 2017	157	52	\$2,892.59	\$945.77	\$14,078,238.63	\$1,524,579.00	\$15,602,817.63	\$2,340,422.64	\$780,140.89	\$12,482,254.10
Maryland Live! Casino FY2017 TO DATE					\$156,072,941.57	\$16,918,327.00	\$172,991,268.57	\$31,571,173.32	\$3,027,080.40	\$138,393,014.85
Horseshoe Casino March 2017	154	25	\$2,470.75	\$606.19	\$11,795,359.66	\$469,799.00	\$12,265,158.66	\$1,839,773.80	\$613,257.93	\$9,812,126.93
Horseshoe Casino FY2017 TO DATE					\$99,052,528.18	\$5,076,510.25	\$104,129,038.43	\$18,779,027.49	\$2,046,780.19	\$83,303,230.75
Hollywood Casino March 2017	12	8	\$2,334.12	\$457.53	\$868,293.00	\$113,468.00	\$981,761.00	\$147,264.15	\$49,088.05	\$785,408.80
Hollywood Casino FY2017 TO DATE					\$7,713,971.00	\$805,139.00	\$8,519,110.00	\$1,520,948.11	\$182,873.89	\$6,815,288.00
Rocky Gap Casino Resort March 2017	17	0	\$1,376.64	\$0.00	\$725,489.50	\$0.00	\$725,489.50	\$108,823.43	\$36,274.47	\$580,391.60
Rocky Gap Casino Resort FY2017 TO DATE					\$5,717,303.25	\$0.00	\$5,717,303.25	\$1,029,282.83	\$114,177.82	\$4,573,842.60