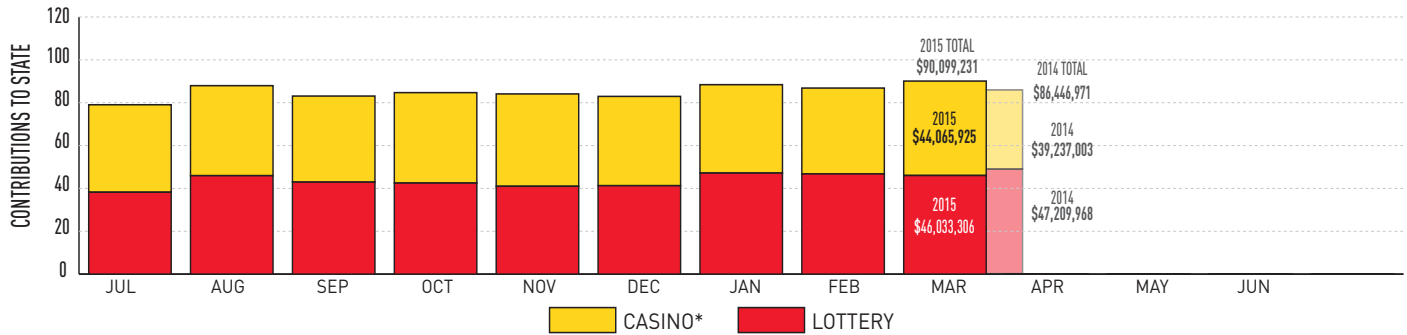




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

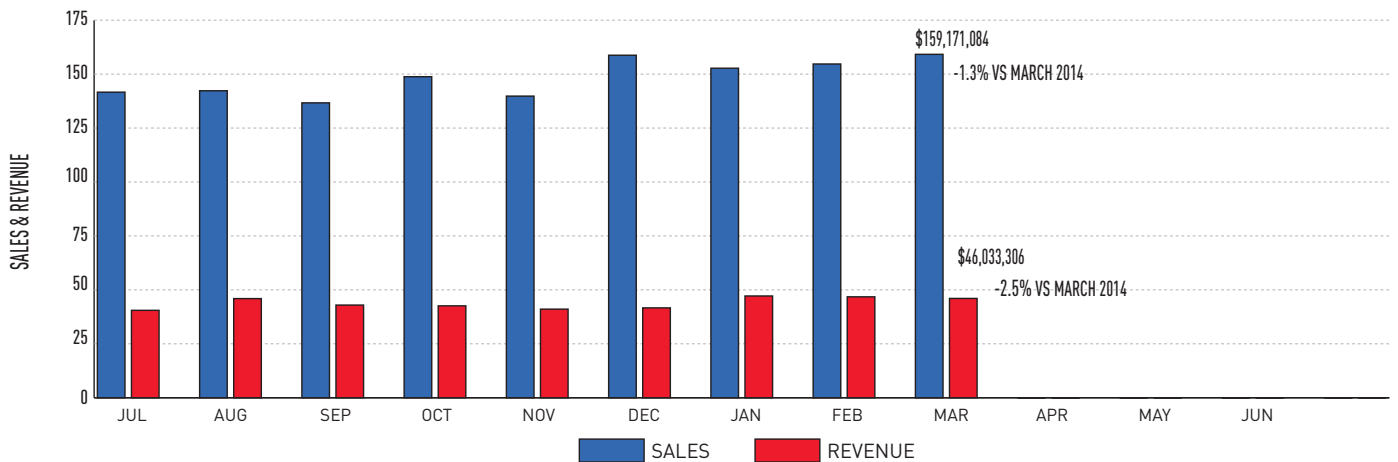


Fiscal-Year-To-Date Contributions: Lottery \$394,765,672 | Casino \$760,445,479* | Total \$1,155,211,151

Voluntary Exclusion Participants: Casino 743 | Lottery 103

* Excludes Operator's Share

LOTTERY



March 2015:

Sales: \$159,171,084 (-1.3% from March 2014)

Revenue: \$46,033,306 (-2.5% from March 2013)

Stadium Authority: \$0 (FYTD \$20,000,000)

Prizes Paid: \$98,466,642 (FYTD \$803,399,360)

Retailer Commissions: \$11,497,212 (\$95,160,506)

State Dollars Intercepted: \$131,008 (FYTD \$988,755)

Number of Retailers:

- 4,535 retailers
- 260 XCAP retailers
- 5,263 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$1,334,640,191 (+3.4% from last year) (YTD % BRE estimate: 76.3%)
- Revenue: \$394,765,672 (+.2% from last year) (YTD % BRE estimate: 75.5%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	March 2015	February 2015	March 2014
Pick 3	\$20,566,098	\$18,647,054	\$21,610,536
Pick 4	\$24,127,443	\$21,379,690	\$23,935,318
POWERBALL	\$5,770,027	\$18,914,699	\$6,564,103
Keno	\$28,813,582	\$23,166,483	\$29,923,549
Racetraz	\$13,593,428	\$11,808,563	\$14,827,185
SCRATCH OFFS	\$50,548,378	\$45,915,848	\$46,311,484
ITLMs	\$4,787,824	\$4,305,017	n/a
Total	\$159,171,084	\$154,702,853	\$161,247,421

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,494,833	\$1,023,286	\$6,518,118	849	22	343	198	145
Casino at Ocean Downs	\$4,022,716	\$0	\$4,022,716	800	0	236	202	34
Maryland Live! Casino	\$31,809,648	\$20,124,525	\$51,934,173	4,209	189	2,955	2,521	434
Rocky Gap Casino Resort	\$3,276,194	\$579,486	\$3,855,680	577	17	466	333	133
Horseshoe Casino	\$14,281,486	\$10,418,562	\$24,700,048	2,239	159	2,026	1,612	414

Total Maryland Casino revenue for March 2015: \$91,030,734
vs March 2014: +16.9%

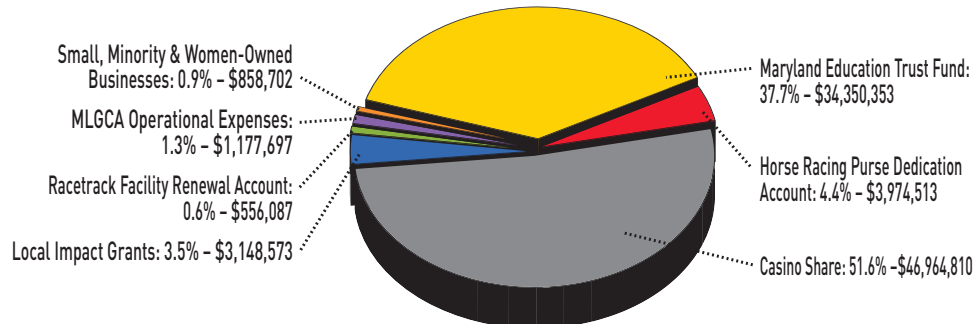
Total Education Trust Fund contribution for March 2015: \$34,350,353
vs March 2014: +13.5%

Total Casino contributions to the State for March 2015: \$44,065,925
vs March 2014: +12.3%

Casino Revenues (Slots + Tables):

Casino	March 2015	February 2015	March 2014
Hollywood Casino	\$6,518,118	\$6,022,954	\$7,922,081
Casino at Ocean Downs	\$4,022,716	\$3,338,100	\$4,159,282
Maryland Live! Casino	\$51,934,173	\$46,970,008	\$61,785,159
Rocky Gap Casino Resort	\$3,855,680	\$3,474,575	\$3,984,310
Horseshoe Casino	\$24,700,048	\$22,989,376	n/a

Casino Revenue — March 2015:



FY2014 ESTIMATE COMPARISONS

