



MARYLAND LOTTERY AND GAMING CONTROL AGENCY

March 2015 Casino Revenue Worksheets -- **SLOT MACHINES**

| Maryland Casino Slot Machine Revenue | # OF SLOTS | WIN PER UNIT (WPU) | TOTAL | EDUCATION TRUST FUND | CASINO SHARE | HORSE RACING PURSE DEDICATION ACCOUNT | LOCAL IMPACT GRANTS | RACETRACK FACILITY RENEWAL ACCOUNT | MLGCA | SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT. |
|--|------------|--------------------|------------------|----------------------|------------------|---------------------------------------|---------------------|------------------------------------|-----------------|---|
| Total March 2015 | | | \$58,884,875.76 | \$27,921,181.66 | \$21,248,122.81 | \$3,974,512.58 | \$3,148,572.83 | \$556,086.83 | \$1,177,697.38 | \$858,701.67 |
| TOTAL FY2015 TO DATE | | | \$500,610,122.64 | \$237,846,240.20 | \$179,518,982.39 | \$33,782,374.58 | \$26,763,352.63 | \$5,387,875.02 | \$10,012,201.68 | \$7,299,096.14 |
| | | | | 50% | 33% | 7% | 5.5% | 1% | 2% | 1.5% |
| Hollywood Casino March 2015 | 849 | \$208.78 | \$5,494,832.66 | \$2,747,416.33 | \$1,813,294.79 | \$384,638.29 | \$302,215.80 | \$54,948.33 | \$109,896.63 | \$82,422.49 |
| Hollywood Casino FY2015 to date | | | \$48,818,142.99 | \$24,324,664.56 | \$16,109,987.25 | \$3,417,270.01 | \$2,684,997.86 | \$572,588.38 | \$976,362.79 | \$732,272.14 |
| | | | | 44% | 39%* | 7% | 5.5% | 1% | 2% | 1.5% |
| Horseshoe Casino March 2015 | 2,239 | \$205.76 | \$14,281,485.97 | \$6,283,853.83 | \$5,569,779.53 | \$999,704.02 | \$785,481.73 | \$142,814.86 | \$285,629.71 | \$214,222.29 |
| Horseshoe Casino FY2015 to date | | | | \$95,009,587.52 | \$41,804,218.51 | \$37,053,739.19 | \$6,650,671.14 | \$5,225,527.31 | \$950,095.87 | \$1,900,191.69 |
| | | | | 50% | 33% | 7% | 5.5% | 1% | 2% | 1.5% |
| Maryland Live! Casino March 2015 | 4,209 | \$243.79 | \$31,809,647.62 | \$15,904,823.81 | \$10,497,183.74 | \$2,226,675.33 | \$1,749,530.62 | \$318,096.48 | \$636,192.93 | \$477,144.71 |
| Maryland Live Casino FY2015 to date | | | | \$290,216,928.21 | \$144,611,495.65 | \$95,771,586.28 | \$20,315,184.98 | \$15,961,931.06 | \$3,399,137.80 | \$5,804,338.52 |
| | | | | 40% | 43% | 7% | 5.5% | 1% | 2% | 1.5% |
| Casino at Ocean Downs March 2015 | 800 | \$162.21 | \$4,022,715.54 | \$1,609,086.22 | \$1,729,767.69 | \$281,590.09 | \$221,249.35 | \$40,227.16 | \$80,454.30 | \$60,340.73 |
| Casino at Ocean Downs FY2015 to date | | | | \$38,558,041.16 | \$15,342,743.93 | \$16,579,957.62 | \$2,699,062.89 | \$2,120,692.27 | \$466,052.97 | \$771,160.87 |
| | | | | 42% | 50% | 2.5% | 2.75% | 0% | 2% | 0.75% |
| Rocky Gap Casino Resort March 2015 | 577 | \$183.16 | \$3,276,193.97 | \$1,376,001.47 | \$1,638,097.06 | \$81,904.85 | \$90,095.33 | \$0.00 | \$65,523.81 | \$24,571.45 |
| Rocky Gap Casino Resort FY2015 to date | | | | \$28,007,422.76 | \$11,763,117.55 | \$14,003,712.05 | \$700,185.56 | \$770,204.13 | \$0.00 | \$560,147.81 |

TABLE GAMES

| Maryland Casino Table Game Revenue | NUMBER OF BANKING TABLES | NUMBER OF NON- BANKING TABLES | Banking tables WPT | NON- BANKING TABLES WPT | BANKING TABLES | NON- BANKING TABLES | TOTAL | EDUCATION TRUST FUND | CASINO SHARE |
|---|--------------------------------|--|-----------------------|-------------------------------|-------------------|---------------------------|------------------|----------------------------|------------------|
| TOTAL March 2015 | | | | | \$28,706,063.20 | \$3,439,795.50 | \$32,145,858.70 | \$6,429,171.74 | \$25,716,686.96 |
| TOTAL FY2015 Year to Date | | | | | \$233,865,247.83 | \$25,970,108.10 | \$259,835,355.93 | \$51,967,071.18 | \$207,868,284.74 |
| | | | | | | | | 20% | 80% |
| Hollywood Casino March 2015 | 12 | 10 | \$2,421.28 | \$395.38 | \$900,717.50 | \$122,568.00 | \$1,023,285.50 | \$204,657.10 | \$818,628.40 |
| Hollywood Casino FY2015 TO DATE | | | | | \$7,818,058.00 | \$1,015,299.10 | \$8,833,357.10 | \$1,766,671.42 | \$7,066,685.68 |
| Horseshoe Casino March 2015 | 134 | 25 | \$2,234.89 | \$1,464.30 | \$9,283,731.60 | \$1,134,830.50 | \$10,418,562.10 | \$2,083,712.42 | \$8,334,849.68 |
| Horseshoe Casino FY2015 TO DATE | | | | | \$67,136,858.80 | \$5,600,954.00 | \$72,737,812.80 | \$14,547,562.55 | \$58,190,250.24 |
| Maryland Live! Casino March 2015 | 137 | 52 | \$4,229.24 | \$1,341.79 | \$17,961,561.10 | \$2,162,964.00 | \$20,124,525.10 | \$4,024,905.02 | \$16,099,620.08 |
| Maryland Live! Casino FY2015 TO DATE | | | | | \$154,358,500.53 | \$19,163,026.00 | \$173,521,526.53 | \$34,704,305.31 | \$138,817,221.22 |
| Rocky Gap Casino Resort March 2015 | 15 | 2 | \$1,204.42 | \$313.44 | \$560,053.00 | \$19,433.00 | \$579,486.00 | \$115,897.20 | \$463,588.80 |
| Rocky Gap Casino Resort FY2015 TO DATE | | | | | \$4,551,830.50 | \$190,829.00 | \$4,742,659.50 | \$948,531.90 | \$3,794,127.60 |