

Maryland Lottery and Gaming Control Agency

Martin O'Malley, Governor • Stephen Martino, Director



March 2013 Casino Revenue Worksheets

SLOT MACHINES

Maryland Casino Slot Machine Revenue	Total March 2013	Total FY2013 Year to Date	Hollywood March 2013	Hollywood 2013 Fiscal YTD	Ocean Downs March 2013	Ocean Downs 2013 Fiscal YTD	Maryland Live March 2013	Maryland Live 2013 Fiscal YTD
Number of slot machines			1,148		800		4,129*	
Win Per Unit (WPU)			\$225.37		\$159.22		\$348.55	
TOTAL	\$56,582,630.82	\$412,229,832.20	\$8,020,346.57	\$55,696,580.27	\$3,948,739.04	\$36,836,992.83	\$44,613,545.21	\$319,696,259.10
Education Trust Fund	\$27,866,945.69	\$202,006,276.00	\$3,950,020.69	\$27,285,060.24	\$1,944,753.98	\$18,019,743.15	\$21,972,171.02	\$156,701,472.61
Casino Share	\$18,672,268.17	\$136,035,844.74	\$2,646,714.37	\$18,379,871.53	\$1,303,083.89	\$12,156,207.69	\$14,722,469.91	\$105,499,765.52
Horse Racing Purse Account	\$3,960,784.15	\$28,856,088.24	\$561,424.26	\$3,898,760.61	\$276,411.73	\$2,578,589.49	\$3,122,948.16	\$22,378,738.14
Local Impact Grants	\$3,112,044.70	\$22,672,640.79	\$441,119.06	\$3,063,311.90	\$217,180.65	\$2,026,034.63	\$2,453,744.99	\$17,583,294.26
Race Tracks Facility Renewal Account	\$990,196.03	\$8,230,938.40	\$140,356.06	\$1,120,195.69	\$69,102.93	\$767,123.18	\$780,737.04	\$6,343,619.53
Maryland Lottery	\$1,131,652.61	\$8,244,596.55	\$160,406.93	\$1,113,931.60	\$78,974.77	\$736,739.79	\$892,270.91	\$6,393,925.16
Small, Minority & Women-Owned Businesses	\$848,739.47	\$6,183,447.48	\$120,305.20	\$835,448.70	\$59,231.09	\$552,554.90	\$669,203.18	\$4,795,443.88

*Due to floor reconfigurations, the gross gaming revenue is an estimate based on the number of machines in operation on the last day of the month.

TABLE GAMES

Maryland Casino Table Game Revenue	Total March 2013	Total FY2013 Year to Date	Hollywood March 2013	Hollywood 2013 Fiscal YTD
Number of banking tables			12	
Number of non-banking tables			8	
Banking tables WPT			3,659.33	
Non-banking tables WPT			1,296.94	
Banking Tables	1,185,624.50	1,185,624.50	1,185,624.50	1,185,624.50
Non-Banking Tables	280,139.00	280,139.00	280,139.00	280,139.00
TOTAL	\$1,465,763.50	\$1,465,763.50	\$1,465,763.50	\$1,465,763.50
Education Trust Fund	\$293,152.70	\$293,152.70	\$293,152.70	\$293,152.70
Casino Share	\$1,172,610.80	\$1,172,610.80	\$1,172,610.80	\$1,172,610.80