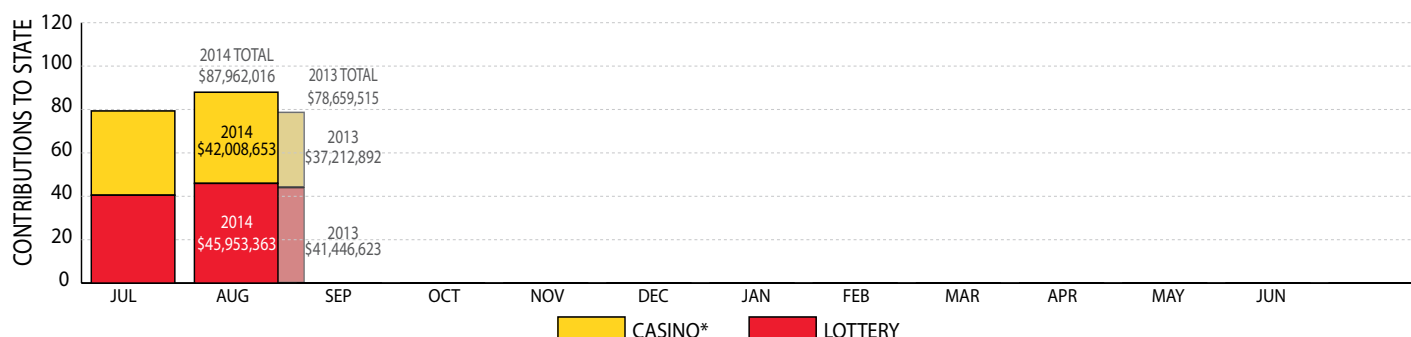




## COMBINED LOTTERY &amp; CASINO REVENUE TO THE STATE

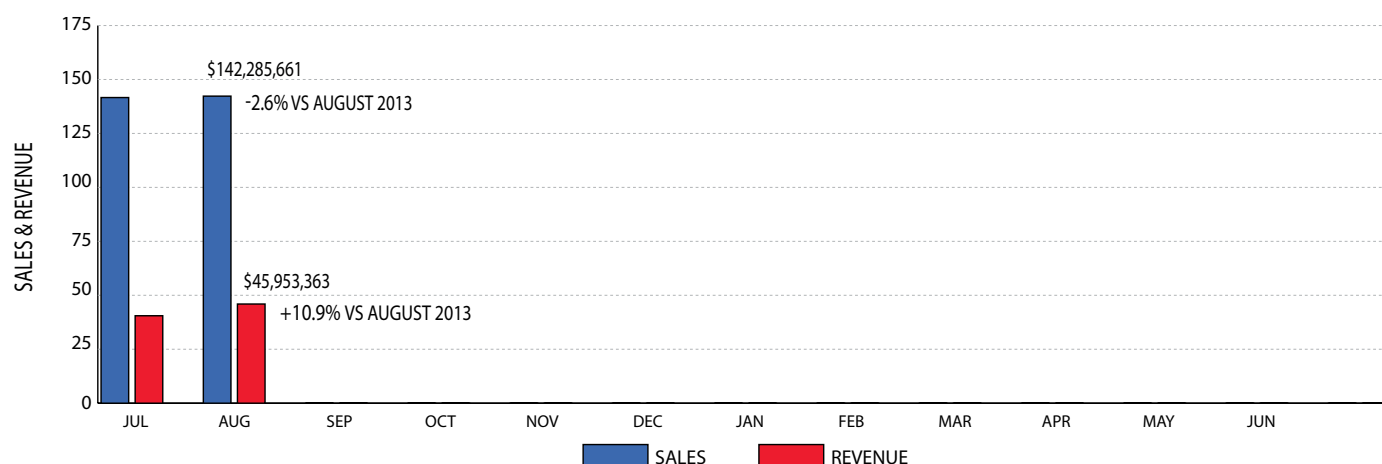


Fiscal-Year-To-Date Contributions: Lottery \$86,469,787 | Casino \$80,831,783\* | Total \$167,301,570

Voluntary Exclusion Participants: Lottery 64 | Casino 576

\* Excludes Operator's Share

## LOTTERY



## August 2014:

Sales: \$142,285,661 (-2.6% from August 2013)

Revenue: \$45,953,363 (+10.9% from August 2013)

Stadium Authority: \$2,967,966 (FYTD \$5,126,802)

Prizes Paid: \$81,593,790 (FYTD \$167,844,570)

Retailer Commissions: \$10,042,084 (FYTD \$20,202,261)

State Dollars Intercepted: \$104,013 (FYTD \$215,557)

## Number of Retailers:

- 4,480 retailers
- 236 XCAP retailers
- 5,211 terminals

## Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$283,915,542 (+1.2% from last year)  
(YTD % BRE estimate: 16.2%)
- Revenue: \$86,469,787 (+0.6% from last year)  
(YTD % BRE estimate: 16.5%)
- Total Stadium Authority Revenue: \$5,126,802  
(YTD % BRE estimate: 25.6%)

## Lottery Sales by Game:

| Game                 | August 2014   | July 2014     | August 2013   |
|----------------------|---------------|---------------|---------------|
| <b>Pick 3</b>        | \$20,019,973  | \$20,707,940  | \$20,413,709  |
| <b>Pick 4</b>        | \$23,005,753  | \$23,130,847  | \$22,044,221  |
| <b>BONUS MATCH 5</b> | \$1,720,865   | \$1,719,350   | \$1,685,091   |
| <b>5 CARD CASH</b>   | \$591,212     | \$594,342     | \$781,250     |
| <b>MULTI MATCH</b>   | \$1,877,534   | \$2,157,758   | \$2,410,079   |
| <b>MEGA MILLIONS</b> | \$7,388,582   | \$5,407,754   | \$5,588,532   |
| <b>POWERBALL</b>     | \$5,839,695   | \$6,076,326   | \$15,633,139  |
| <b>Keno</b>          | \$26,575,592  | \$27,703,777  | \$26,811,345  |
| <b>Racetrax</b>      | \$12,330,194  | \$12,157,089  | \$13,295,077  |
| <b>SCRATCH OFFS</b>  | \$42,936,261  | \$41,974,698  | \$37,463,738  |
| <b>Total</b>         | \$142,285,661 | \$141,629,881 | \$146,126,181 |

## CASINO

| Casino                  | Slots Revenue | Table Game Revenue | Total Revenue | # of Slots | # of Table Games | Total # of Employees | # of Full Time | # of Part Time |
|-------------------------|---------------|--------------------|---------------|------------|------------------|----------------------|----------------|----------------|
| Hollywood Casino        | \$6,297,826   | \$1,056,555        | \$7,354,381   | 1,158      | 22               | 343                  | 216            | 127            |
| Casino at Ocean Downs   | \$5,937,671   | n/a                | \$5,937,671   | 800        | 0                | 244                  | 192            | 52             |
| Maryland Live! Casino   | \$37,955,274  | \$19,371,062       | \$57,326,336  | 4,222      | 189              | 3,016                | 2,496          | 520            |
| Rocky Gap Casino Resort | \$3,642,361   | \$609,188          | \$4,251,549   | 577        | 17               | 528                  | 354            | 174            |
| Horseshoe Casino        | \$4,382,768   | \$1,362,865        | \$5,745,633   | 2,500      | 147              | 2,378                | 1,825          | 553            |

Total Maryland Casino revenue  
for August 2014: \$80,615,571  
vs August 2013: + 13.5%

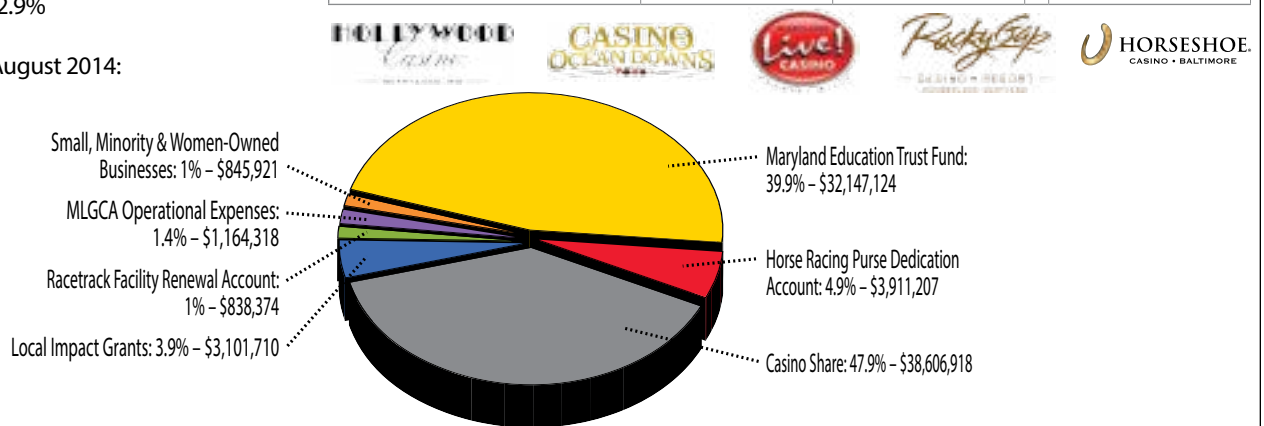
Total Education Trust Fund contribution  
for August 2014: \$32,147,124  
vs August 2013: +13.1%

Total Casino contributions to the State\*  
for August 2014: \$42,008,653  
vs August 2013: + 12.9%

Casino Revenues (Slots + Tables):

| Casino                  | August 2014  | July 2014    | August 2013  |
|-------------------------|--------------|--------------|--------------|
| Hollywood Casino        | \$7,354,381  | \$7,510,684  | \$7,680,518  |
| Casino at Ocean Downs   | \$5,937,671  | \$6,096,097  | \$5,976,444  |
| Maryland Live! Casino   | \$57,326,336 | \$58,224,177 | \$53,347,753 |
| Rocky Gap Casino Resort | \$4,251,549  | \$4,159,380  | \$4,010,846  |
| Horseshoe Casino        | \$5,745,633  | N/A          | N/A          |

Casino Revenue —August 2014:



## FY2014 ESTIMATE COMPARISONS

\*\*Includes Operator's Share

