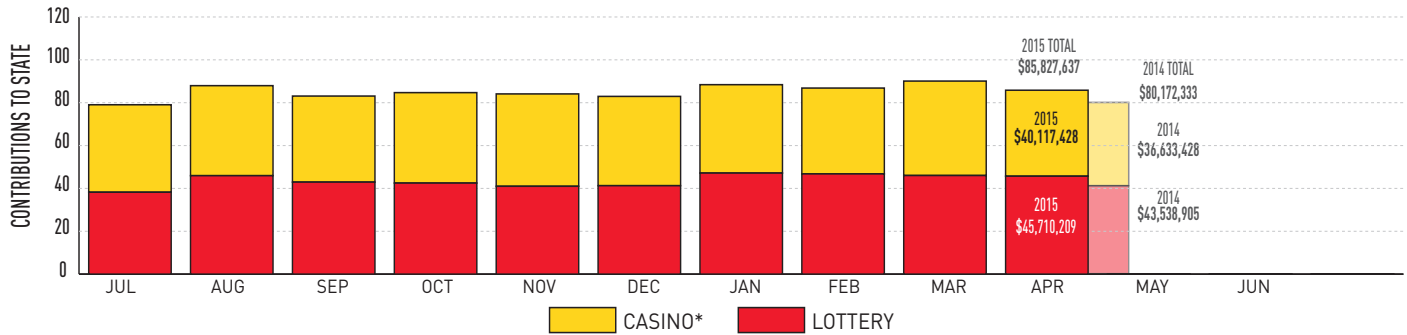




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

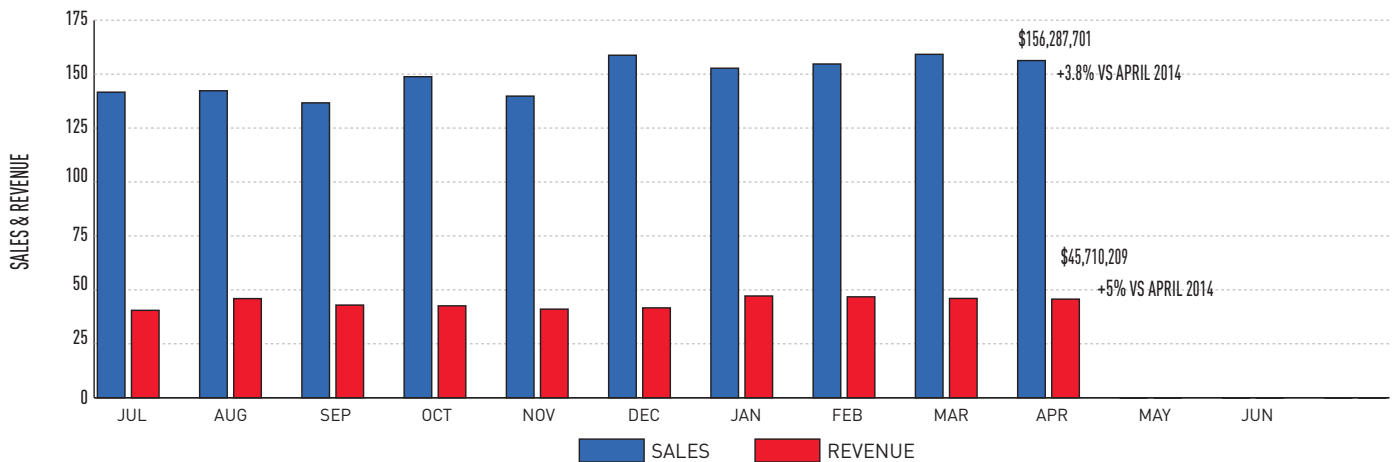


Fiscal-Year-To-Date Contributions: Lottery \$440,475,881 | Casino \$413,175,640\* | Total \$853,651,521

Voluntary Exclusion Participants: Casino 788 | Lottery 113

\* Excludes Operator's Share

LOTTERY



April 2015:

Sales: \$156,287,701 (+3.8% from April 2014)

Revenue: \$45,710,209 (+5.0% from April 2014)

Stadium Authority: \$0 (FYTD \$20,000,000)

Prizes Paid: \$95,524,019 (FYTD \$898,923,379)

Retailer Commissions: \$11,183,715 (FYTD \$106,344,221)

State Dollars Intercepted: \$93,799 (FYTD \$1,082,554)

Number of Retailers:

- 4,539 retailers
- 265 XCAP retailers
- 5,266 terminals

Fiscal-Year-To-Date Sales and Revenue Notes:

- Sales: \$1,490,927,892 (+3.4% from April 2014) (YTD % BRE estimate: 85.2%)
- Revenue: \$440,475,881 (+.7% from April 2014) (YTD % BRE estimate: 84.3%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	April 2015	March 2015	April 2014
<b>Pick 3</b>	\$20,368,238	\$20,566,098	\$21,011,908
<b>Pick 4</b>	\$23,417,905	\$24,127,443	\$23,360,030
<b>BONUS MATCH 5</b>	\$2,060,438	\$1,867,930	\$2,132,152
<b>SCARD CASH</b>	\$533,660	\$568,820	\$676,563
<b>MULTI MATCH 2</b>	\$3,656,586	\$3,161,316	\$2,123,949
<b>MEGA MILLIONS</b>	\$4,924,793	\$5,366,238	\$6,214,719
<b>POWERBALL</b>	\$5,548,006	\$5,770,027	\$6,878,127
<b>Keno</b>	\$27,219,180	\$28,813,582	\$27,932,401
<b>Racetrax</b>	\$13,918,409	\$13,593,428	\$14,351,901
<b>SCRATCH OFFS</b>	\$49,492,993	\$50,548,378	\$45,876,129
ITLMs	\$5,147,493	\$4,787,824	n/a
<b>Total</b>	<b>\$156,287,701</b>	<b>\$159,171,084</b>	<b>\$150,557,879</b>

# CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,758,483	\$1,116,702	\$6,875,184	850	22	341	188	153
Casino at Ocean Downs	\$4,294,554	n/a	\$4,294,554	800	0	240	193	47
Maryland Live! Casino	\$31,736,170	\$19,207,600	\$50,943,770	3,996	189	2,909	2,493	416
Rocky Gap Casino Resort	\$3,308,249	\$619,180	\$3,927,429	577	17	486	332	154
Horseshoe Casino	\$12,198,344	\$10,743,535	\$22,941,879	2,193	179	1,989	1,587	402

## Total Maryland Casino revenue

for April 2015: \$88,982,816

vs April 2014: +24.5%

## Total Education Trust Fund contribution

for April 2015: \$31,214,760

vs April 2014: +10.8%

## Total Casino contributions to the State

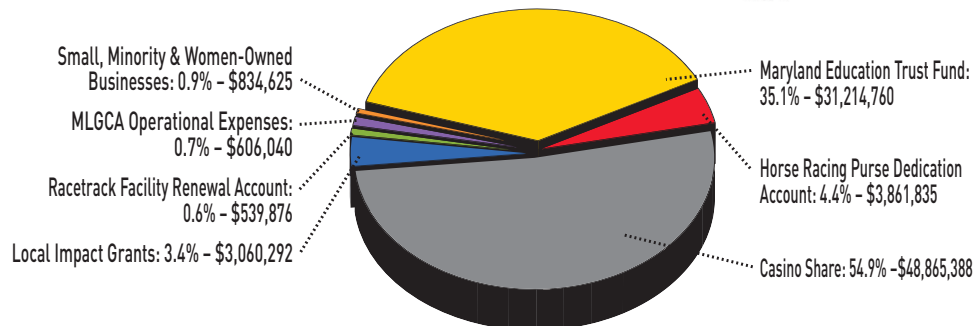
for April 2015: \$31,214,760

vs April 2014: +9.5%

## Casino Revenues (Slots + Tables):

Casino	April 2015	March 2015	April 2014
Hollywood Casino	\$6,875,184	\$6,518,118	\$7,696,647
Casino at Ocean Downs	\$4,294,554	\$4,022,716	\$3,626,967
Maryland Live! Casino	\$50,943,770	\$51,934,173	\$56,498,768
Rocky Gap Casino Resort	\$3,927,429	\$3,855,680	\$3,635,207
Horseshoe Casino	\$22,941,879	\$24,700,048	n/a

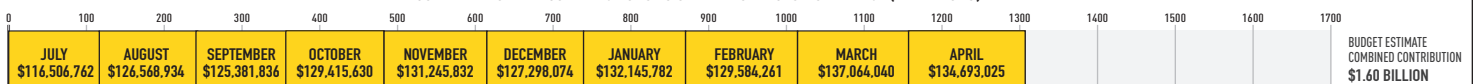
## Casino Revenue — April 2015:



# FY2015 ESTIMATE COMPARISONS

\*\*Includes Operator's Share

## COMBINED LOTTERY CONTRIBUTIONS TO STATE + TOTAL CASINO REVENUE (IN MILLIONS) \*\*



## TOTAL LOTTERY SALES (IN MILLIONS)



## LOTTERY CONTRIBUTIONS TO STATE (IN MILLIONS)



## TOTAL CASINO REVENUE (IN MILLIONS)\*\*

