

**MBE Participation (Lottery & VLT) – FY 2017 (September)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total) \$573,728  
 Small Procurement (MBE) \$1,897  
 MBE Participation (Small procurement) 0.3%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total) \$16,083,307  
 Large Procurement (MBE) \$1,951,833  
 MBE Participation (Large Procurement) 12.1%

***MBE Participation - Total Agency***

Agency Spending (Total) \$16,461,202  
 Agency Spending (MBE) \$1,953,730  
 MBE Participation (Total Agency) 11.7%

**Prime Contractor**

	FY 2017*			Total Contract MBE Participation
	Contract MBE Goal	Total Payments	Total MBE Payments	

**Instant Ticket Vending Machines (ITVM)**

GTECH Corporation (2008-26)	25%	\$372,973	\$183,000	49.1%	44.3%
(1/1/0/2008 – 2/28/2015; 4 1-year renewal options remain)					

**On-Line Gaming System**

Scientific Games International (2005-11)	15%	\$4,681,998	\$938,795	20.0%	17.6%
(10/26/2005 – 6/26/2016; no renewal options remain)					

**Auditing and Accounting Services**

Stout, Causey, & Horning (2015-04)	25%	\$52,750	\$7,448	14.1%	18.8%
(8/15/2015 – 6/30/2018); no renewal options remain)					

**Televised Drawings of On-Line Games**

Hearst Television/WBAL-TV11 (2010-07)	19%	\$195,833	\$43,999	22.5%	20.0%
(1/6/2011 – 6/30/2015; 1 2-year renewal option remains)					

**Central Monitor & Control System for VLT Program**

GTECH Corporation (2009-11)	25%	\$882,600	\$193,239	21.9%	27.7%
(1/7/2010 – 9/26/2015; 1 5-year renewal option remains)					

<b>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</b>						
Diamond Game Enterprises (2014-02)						
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$589,232	\$196,276	33.3%	26.7%	
<b>Instant Ticket Contract</b>						
Pollard Banknote Ltd. (2013-01P)						
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)	10%	\$1,599,168	\$73,699	4.6%	5.9%	
<b>Advertising Contract</b>						
GKV Communications, Inc. (2013-021)						
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)	25%	\$836,019	\$ n/a	n/a %	34.0%	
Media Works, Ltd. (2013-0211)						
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)	5%	\$4,446,100	\$49,072	1.2%**	4.6%	
GKV Communications, Inc. (2013-0211)						
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)	25%	\$94,022	\$12,593	13.4%	22.2%	

\* **All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for contract since start date.**

\*\*Participation for Media Works contract (2013-0211) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Video Lottery Terminals and Related Services Master Contract (2009-12) with 9 VLT Manufacturers – See information below by Casino location.  
(As of 4/1/2015 only applicable to Ocean Downs & Rocky Gap)

**MBE Participation by VLT Manufacturer (Ocean Downs – Opened 1/4/2011) - (September 2016)**

<b>Master Contractor(2009-12)</b>	<b>Contract MBE Goal</b>	<b>VLT Purchase Amount</b>	<b>Purchase Amount Allocation</b>	<b>Actual + Payments</b>	<b>Total Prime Amount =</b>	<b>Total MBE Payments</b>	<b>MBE Percent</b>
AGS Partners, LLC (#0080D)	41%	\$327,265	\$327,265	\$122,562	\$449,827(B)	\$98,272	21.9%
Aristocrat Technologies, Inc. (#0090D)	25%	\$1,379,712	\$1,379,712	\$1,374,555	\$2,754,267(B)	\$508,551	18.5%
Bally Gaming, Inc. * (#0100D)	25%	n/a	n/a	\$10,919,462	\$10,919,462(L)	\$2,096,477	19.2%
Diamond Game Ent., Inc. (#0110D)	26%	\$542,280	\$542,280	\$236,904	\$779,184(B)	\$142,411	18.3%
IGT (#0120D)	15%	\$9,831,302	\$9,831,302	\$18,851,048	\$28,682,350(B/L)	\$4,080,488	14.2%
KGM Gaming, LLC (#0130D)	25%	\$385,596	\$385,596	\$687,707	\$1,073,303(B)	\$119,026	11.1%

\* Includes Shuffle Master, Inc.

**MBE Participation by VLT Manufacturer (Rocky Gap – Opened 5/22/2013) - (September 2016)**

<b>Master Contractor(2009-12)</b>	<b>Contract MBE Goal</b>	<b>VLT Purchase Amount</b>	<b>Purchase Amount Allocation</b>	<b>Actual + Payments</b>	<b>Total Prime Amount =</b>	<b>Total MBE Payments</b>	<b>MBE Percent</b>
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$1,367,409	\$1,367,409(L)	\$242,291	17.7%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$5,440,139	\$5,440,139(L)	\$1,051,994	19.3%
IGT (#024PPE)	18.9%	n/a	n/a	\$12,743,172	\$12,743,172(L)	\$2,020,746	15.9%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$380,408	\$380,408(L)	\$29,376	7.7%

Note: (1) For "Purchase Amount Allocation" column: Indicates Total VLT Purchase Amount.  
 (2) For "Actual Payments" column: Includes actual ongoing payments for leases and maintenance, excludes VLT purchase amount allocation.  
 (3) For "Total Prime Amount" column: B = Buy VLTs; L = Lease VLTs.

Note: All numbers for VLT Facilities are cumulative since the opening date.