

**MBE Participation (Lottery & VLT) – FY 2017 (August)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total) \$432,719  
 Small Procurement (MBE) \$1,897  
 MBE Participation (Small procurement) 0.4%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total) \$11,973,674  
 Large Procurement (MBE) \$1,339,958  
 MBE Participation (Large Procurement) 11.2%

***MBE Participation - Total Agency***

Agency Spending (Total) \$12,210,559  
 Agency Spending (MBE) \$1,341,855  
 MBE Participation (Total Agency) 10.8%

<b>Prime Contractor</b>	<b>Contract</b>	<b>MBE Goal</b>	<b>Total Payments</b>	<b>FY 2017*</b>		<b>MBE Participation</b>	<b>Total Contract MBE Participation</b>
				<b>Total MBE Payments</b>	<b>Participation</b>		
<b><u>Instant Ticket Vending Machines (ITVM)</u></b>							
GTECH Corporation (2008-26)		25%	\$372,973	\$122,000		32.7%	43.8%
(1/1/2008 – 2/28/2015; 4 1-year renewal options remain)							
<b><u>On-Line Gaming System</u></b>							
Scientific Games International (2005-11)		15%	\$4,318,613	\$689,654		16.0%	17.6%
(10/26/2005 – 6/26/2016; no renewal options remain)							
<b><u>Auditing and Accounting Services</u></b>							
Stout, Causey, & Horning (2015-04)		25%	\$52,750	\$7,448		14.1%	18.8%
(8/15/2015 – 6/30/2018); no renewal options remain)							
<b><u>Televised Drawings of On-Line Games</u></b>							
Hearst Television/WBAL-TV11 (2010-07)		19%	\$195,833	\$29,333		15.0%	20.0%
(1/6/2011 – 6/30/2015; 1 2-year renewal option remains)							
<b><u>Central Monitor &amp; Control System for VLT Program</u></b>							
GTECH Corporation (2009-11)		25%	\$882,600	\$129,291		14.7%	27.4%
(1/7/2010 – 9/26/2015; 1 5-year renewal option remains)							

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>							
Diamond Game Enterprises (2014-02)	17.5%	\$404,290	\$133,083		32.9%		26.4%
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)							
<u>Instant Ticket Contract</u>							
Pollard Banknote Ltd. (2013-01P)	10%	\$1,297,476	\$26,903		2.1%		5.9%
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)							
<u>Advertising Contract</u>							
GKV Communications, Inc. (2013-02I)	25%	\$617,794	\$ n/a		n/a %		34.0%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							
Media Works, Ltd. (2013-02II)	5%	\$3,692,262	\$64,711		1.9%**		4.6%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							
GKV Communications, Inc. (2013-02III)	25%	\$76,201	\$12,593		16.5%		22.9%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							

\* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for contract since start date.

\*\*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Video Lottery Terminals and Related Services Master Contract (2009-12) with 9 VLT Manufacturers – See information below by Casino location.  
(As of 4/1/2015 only applicable to Ocean Downs & Rocky Gap)

**MBE Participation by VLT Manufacturer (Ocean Downs – Opened 1/4/2011) - (August 2016)**

<b>Master Contractor(2009-12)</b>	<b>Contract MBE Goal</b>	<b>Total VLT Purchase Amount</b>	<b>Purchase Amount Allocation</b>	<b>Actual + Payments</b>	<b>Total Prime Amount</b>	<b>Total MBE Payments</b>	<b>MBE Percent</b>
AGS Partners, LLC (#0080D)	41%	\$327,265	\$327,265	\$122,562	\$449,827(B)	\$98,272	21.9%
Aristocrat Technologies, Inc. (#0090D)	25%	\$1,379,712	\$1,379,712	\$1,374,555	\$2,754,267(B)	\$502,583	18.3%
Bally Gaming, Inc.* (#0100D)	25%	n/a	n/a	\$10,437,036	\$10,437,036(L)	\$2,057,048	19.7%
Diamond Game Ent., Inc. (#0110D)	26%	\$542,280	\$542,280	\$236,904	\$779,184(B)	\$142,411	18.3%
IGT (#0120D)	15%	\$9,831,302	\$9,831,302	\$18,200,604	\$28,031,906(B/L)	\$4,080,488	14.6%
KGM Gaming, LLC (#0130D)	25%	\$385,596	\$385,596	\$637,565	\$1,023,161(B)	\$119,026	11.6%

\* Includes Shuffle Master, Inc.

**MBE Participation by VLT Manufacturer (Rocky Gap – Opened 5/22/2013) - (August 2016)**

<b>Master Contractor(2009-12)</b>	<b>Contract MBE Goal</b>	<b>Total VLT Purchase Amount</b>	<b>Purchase Amount Allocation</b>	<b>Actual + Payments</b>	<b>Total Prime Amount</b>	<b>Total MBE Payments</b>	<b>MBE Percent</b>
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$1,214,769	\$1,214,769(L)	\$234,804	19.3%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$5,036,176	\$5,036,176(L)	\$1,019,498	20.2%
IGT (#024PPE)	18.9%	n/a	n/a	\$12,239,650	\$12,239,650(L)	\$2,020,746	16.5%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$353,812	\$353,812(L)	\$29,376	8.3%

Note: (1) For "Purchase Amount Allocation" column: Indicates Total VLT Purchase Amount.

(2) For "Actual Payments" column: Includes actual ongoing payments for leases and maintenance, excludes VLT purchase amount allocation.

(3) For "Total Prime Amount" column: B = Buy VLTs; L = Lease VLTs.

Note: All numbers for VLT Facilities are cumulative since the opening date.