

**MBE Participation (Lottery & VLT) – FY 2017 (July)**

**MBE Participation – Small Procurement Spending**

Small Procurement (Total) \$220,023  
 Small Procurement (MBE) \$1,897  
 MBE Participation (Small procurement) 0.9%

**MBE Participation - Large Procurement Spending**

Large Procurement (Total) \$6,250,659  
 Large Procurement (MBE) \$727,730  
 MBE Participation (Large Procurement) 11.6%

**MBE Participation - Total Agency**

Agency Spending (Total) \$6,372,765  
 Agency Spending (MBE) \$729,627  
 MBE Participation (Total Agency) 11.5%

Prime Contractor	Contract	MBE Goal	Total Payments	FY 2017*		Total Contract MBE Participation
				Total MBE Payments	MBE Participation	
<u>Instant Ticket Vending Machines (ITVM)</u>						
GTECH Corporation (2008-26)		25%	\$124,186	\$61,000	49.1%	43.2%
(11/10/2008 – 2/28/2015; 4 1-year renewal options remain)						
<u>On-Line Gaming System</u>						
Scientific Games International (2005-11)		15%	\$1,977,767	\$406,001	20.5%	17.7%
(10/26/2005 – 6/26/2016; no renewal options remain)						
<u>Auditing and Accounting Services</u>						
Stout, Causey, & Horning (2015-04)		25%	\$52,750	\$4,704	8.9%	17.6%
(8/15/2015 – 6/30/2018); no renewal options remain)						
<u>Televised Drawings of On-Line Games</u>						
Hearst Television/WBAL-TV11 (2010-07)		19%	\$97,917	\$14,667	15.0%	20.1%
(1/6/2011 – 6/30/2015; 1 2-year renewal option remains)						
<u>Central Monitor &amp; Control System for VLT Program</u>						
GTECH Corporation (2009-11)		25%	\$ -	\$ -	- %	26.8%
(1/7/2010 – 9/26/2015; 1 5-year renewal option remains)						

Veterans' Organ. Instant Ticket Lottery Machines (ITLM)							
Diamond Game Enterprises (2014-02)	17.5%	\$175,491	\$67,241			38.3%	26.3%
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)							
<u>Instant Ticket Contract</u>							
Pollard Banknote Ltd. (2013-01P)	10%	\$595,785	\$26,903			4.5%	5.9%
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)							
<u>Advertising Contract</u>							
GKV Communications, Inc. (2013-021)	25%	\$ -	\$ -			- %	34.0%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							
Media Works, Ltd. (2013-021I))	5%	\$2,470,874	\$52,484			2.2%**	4.8%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							
GKV Communications, Inc. (2013-021II)	25%	\$45,606	\$12,593			27.6%	22.9%
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)							

\* **All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for contract since start date.**

\*\*Participation for Media Works contract (2013-021I) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Video Lottery Terminals and Related Services Master Contract (2009-12) with 9 VLT Manufacturers – See information below by Casino location.  
(As of 4/1/2015 only applicable to Ocean Downs & Rocky Gap)

**MBE Participation by VLT Manufacturer (Ocean Downs – Opened 1/4/2011) - (July 2016)**

Master Contractor(2009-12)	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation	Actual + Payments	Total Prime Amount	Total MBE Payments	MBE Percent
AGS Partners, LLC (#0080D)	41%	\$327,265	\$327,265	\$122,562	\$449,827(B)	\$98,272	21.9%
Aristocrat Technologies, Inc. (#0090D)	25%	\$1,379,712	\$1,379,712	\$1,374,555	\$2,754,267(B)	\$496,615	18.0%
Bally Gaming, Inc.* (#0100D)	25%	n/a	n/a	\$10,437,036	\$10,437,036(L)	\$2,018,019	19.3%
Diamond Game Ent., Inc. (#0110D)	26%	\$542,280	\$542,280	\$236,904	\$779,184(B)	\$142,411	18.3%
IGT (#0120D)	15%	\$9,831,302	\$9,831,302	\$18,200,604	\$28,031,906(B/L)	\$4,080,488	14.6%
KGM Gaming, LLC (#0130D)	25%	\$385,596	\$385,596	\$637,565	\$1,023,161(B)	\$119,026	11.6%

\* Includes Shuffle Master, Inc.

**MBE Participation by VLT Manufacturer (Rocky Gap – Opened 5/22/2013) - (July 2016)**

Master Contractor(2009-12)	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation	Actual + Payments	Total Prime Amount	Total MBE Payments	MBE Percent
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$1,196,565	\$1,196,565(L)	\$227,643	19.0%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$5,036,176	\$5,036,176(L)	\$985,462	19.6%
IGT (#024PPE)	18.9%	n/a	n/a	\$12,239,650	\$12,239,650(L)	\$2,020,746	16.5%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$353,812	\$353,812(L)	\$29,376	8.3%

Note: (1) For "Purchase Amount Allocation" column: Indicates Total VLT Purchase Amount.

(2) For "Actual Payments" column: Includes actual ongoing payments for leases and maintenance, excludes VLT purchase amount allocation.

(3) For "Total Prime Amount" column: B = Buy VLTs; L = Lease VLTs.

Note: All numbers for VLT Facilities are cumulative since the opening date.