

MBE Participation – FY 2018 (October)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$378,500
 Small Procurement (MBE) \$5,318
 MBE Participation (Small procurement) 1.4%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$21,889,589
 Large Procurement (MBE) \$3,836,944
 MBE Participation (Large Procurement) 17.5%

MBE Participation - Total Agency

Agency Spending (Total) \$21,876,423
 Agency Spending (MBE) \$3,842,263
 MBE Participation (Total Agency) 17.3%

Prime Contractor

	Contract	MBE Goal	Total Payments	FY 2018*		MBE Participation	Total Contract MBE Participation
				Total MBE Payments	MBE Participation		

Instant Ticket Vending Machines (ITVM)

GTECH Corporation (2008-26)	25%		\$405,688	\$183,000	45.1%	43.7%
(11/10/2008 – 2/28/2018; 1 1-year renewal option remains)						

On-Line Gaming System

Scientific Games International (2005-11)	15%		\$9,633,472	\$1,950,515	20.3%	18.1%
(10/26/2005 – 6/26/2017; no renewal options remain)						

Auditing and Accounting Services

Stout, Causey, & Horning (2015-04)	25%		\$81,750	\$16,268	19.9%	26.4%
(8/15/2015 – 6/30/2018); no renewal options remain)						

Televised Drawings of On-Line Games

Hearst Television/WBAL-TV11 (2010-07)	19%		\$391,667	\$79,549	20.3%	20.8%
(1/6/2011 – 6/30/2017)						

Central Monitor & Control System for VLT Program

GTECH Corporation (2009-11)	25%		\$1,320,900	\$212,206	16.1%	24.6%
(1/7/2010 – 9/26/2020)						

<u>Veterans' Organ, Instant Ticket Lottery Machines (ITLM)</u>						
Diamond Game Enterprises (2014-02)	17.5%	\$1,154,066	\$272,215	23.6%	24.4%	
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)						
<u>Instant Ticket Contract</u>						
Pollard Banknote Ltd. (2013-01P)	10%	\$2,969,281	\$144,095	4.9%	7.6%	
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)						
<u>Advertising Contract</u>						
GKV Communications, Inc. (2013-02I)	25%	\$1,124,690	\$622,273	55.3%	37.5%	
(8/1/2013 – 7/31/2017; 1 1-year renewal options remain)						
Media Works, Ltd. (2013-02II)	5%	\$2,851,689	\$93,681	3.8%**	4.9%	
(8/1/2013 – 7/31/2017; 1 1-year renewal options remain)						
GKV Communications, Inc. (2013-02III)	25%	\$117,861	\$37,795	32.1%	25.7%	
(8/1/2013 – 7/31/2017; 1 1-year renewal options remain)						

* **All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.**

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.