

MBE Participation – FY 2019 (July)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$459,497
 Small Procurement (MBE) \$98,735
 MBE Participation (Small procurement) 21.5%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$6,495,732
 Large Procurement (MBE) \$564,535
 MBE Participation (Large Procurement) 8.7%

MBE Participation - Total Agency

Agency Spending (Total) \$6,857,313
 Agency Spending (MBE) \$663,269
 MBE Participation (Total Agency) 9.7%

Prime Contractor	Contract	MBE Goal	Total Payments	FY 2019*		
				Total MBE Payments	MBE Participation	Total Contract MBE Participation

Instant Ticket Vending Machines (ITVM)
 GTECH Corporation (2008-26) 25% n/a n/a n/a 43.3%
 (1/1/0/2008 – 2/28/2019; no renewal options remain)

Lottery Central Monitoring & Control System
 Scientific Games International, Inc. (2015-01) 20% \$4,249,435 \$264,227 6.2% 12.3%
 (5/25/2017 – 4/4/2025; Go-Live 5/1/2018)
 (1 3-year renewal option remains) (VSBE = 0.5% n/a n/a n/a)

Auditing and Accounting Services
 Stout, Causey, & Horning (2015-04) 25% \$34,500 \$2,744 8.0% 23.5%
 (8/15/2015 – 6/30/2019); 2 1-year renewal options remain)

Televised Drawings of Lottery Draw Games
 Hearst Stations, Inc., WBAL Division (2017-02) 26% \$97,917 \$15,531 15.9% 19.5%
 (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)
 (VSBE = 1% \$97,917 n/a n/a 7.0%)

Central Monitor & Control System for VLT Program
 GTECH Corporation (2009-11) 25% \$325,650 \$74,952 23.0% 24.3%
 (1/7/2010 – 9/26/2020; no renewal options remain)

<u>Veterans' Organ Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02)	17.5%	\$284,109	\$63,581	22.4%	24.2%
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)					
<u>Instant Ticket Contract</u>					
Pollard Banknote Ltd. (2013-01P)	10%	\$700,867	\$69,984	10.0%	9.1%
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)					
<u>Advertising Contract</u>					
GKV Communications, Inc. (2013-02I)	25%	\$498,983	\$73,517	14.7%	36.5%
(8/1/2013 – 7/31/2018; no renewal options remain)					
Media Works, Ltd. (2013-02II)	5%	n/a	n/a	n/a	5.0%
(8/1/2013 – 7/31/2018; no renewal options remain)					
GKV Communications, Inc. (2013-02III)	25%	n/a	n/a	n/a	26.4%
(8/1/2013 – 7/31/2018; no renewal options remain)					

* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Revised 8/8/2018