

MBE Participation – FY 2018 (June)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$1,194,380
 Small Procurement (MBE) \$147,684
 MBE Participation (Small procurement) 12.4%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$63,785,128
 Large Procurement (MBE) \$13,242,795
 MBE Participation (Large Procurement) 20.6%

MBE Participation - Total Agency

Agency Spending (Total) \$64,392,008
 Agency Spending (MBE) \$13,390,479
 MBE Participation (Total Agency) 20.8%

Prime Contractor	Contract	Total Payments	FY 2018*		Total Contract
			Total MBE Payments	MBE Participation	

Instant Ticket Vending Machines (ITVM)					
GTECH Corporation (2008-26)	25%	\$1,468,209	\$732,000	49.9%	43.9%
(1/1/0/2008 – 2/28/2019; no renewal options remain)					

On-Line Gaming System

Scientific Games International (2005-11)	15%	\$28,856,660	\$7,752,295	26.9%	18.5%
(10/26/2005 – 5/10/2018; no renewal options remain)					

Note: This will be final month for reporting for this contract

Lottery Central Monitoring & Control System

Scientific Games International, Inc. (2015-01)	20%	\$2,227,886	\$273,288	12.3%	12.3%
(5/25/2017 – 4/4/2025; Go-Live 5/1/2018)					
(1 3-year renewal option remains)	(VSBE = 0.5%)	\$0	\$0	n/a%	n/a%

Auditing and Accounting Services

Stout, Causey, & Horning (2015-04)	25%	\$245,025	\$50,568	20.6%	24.8%
(8/15/2015 – 6/30/2019); 2 1-year renewal options remain)					

<u>Televised Drawings of Lottery Draw Games</u>						
Hearst Stations, Inc., WBAL Division (2017-02)	26%	\$587,500	\$114,754	19.5%	19.5%	
(12/11/2017 – 12/10/2020); 2 1-year renewal options remain)	(VSBE = 1%	\$587,500	\$41,323	7.0%	7.0%)	
<u>Central Monitor & Control System for VLT Program</u>						
GTECH Corporation (2009-11)	25%	\$3,950,135	\$784,269	19.9%	24.3%	
(1/7/2010 – 9/26/2020; no renewal options remain)						
<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>						
Diamond Game Enterprises (2014-02)	17.5%	\$3,647,620	\$788,095	21.6%	23.6%	
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)						
<u>Instant Ticket Contract</u>						
Pollard Banknote Ltd. (2013-01P)	10%	\$6,379,451	\$833,136	13.1%	9.1%	
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)						
<u>Advertising Contract</u>						
GKV Communications, Inc. (2013-02I)	25%	\$3,080,095	\$881,350	28.6%	34.1%	
(8/1/2013 – 7/31/2018; no renewal options remain)						
Media Works, Ltd. (2013-02II)	5%	\$10,128,735	\$530,332	5.6%**	5.0%	
(8/1/2013 – 7/31/2018; no renewal options remain)						
GKV Communications, Inc. (2013-02III)	25%	\$350,373	\$75,589	21.6%	24.7%	
(8/1/2013 – 7/31/2018; no renewal options remain)						

* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.