

MBE Participation – FY 2018 (March)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$753,604
 Small Procurement (MBE) \$130,311
 MBE Participation (Small procurement) 17.3%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$49,850,587
 Large Procurement (MBE) \$10,321,945
 MBE Participation (Large Procurement) 20.7%

MBE Participation - Total Agency

Agency Spending (Total) \$50,604,191
 Agency Spending (MBE) \$10,452,256
 MBE Participation (Total Agency) 20.6%

Prime Contractor	Contract	Total Payments	FY 2018*		Total Contract
			Total MBE Payments	MBE Participation	

Instant Ticket Vending Machines (ITVM)					
GTECH Corporation (2008-26)	25%	\$1,070,256	\$549,000	51.3%	43.7%
(1/1/2008 – 2/28/2019; no renewal options remain)					

On-Line Gaming System					
Scientific Games International (2005-11)	15%	\$24,262,920	\$6,410,697	26.4%	18.2%
(10/26/2005 – 5/10/2018; no renewal options remain)					

Lottery Central Monitoring & Control System					
Scientific Games International, Inc. (2015-01)	20%	\$0	\$0	n/a%	n/a%
(5/25/2017 – 4/4/2025; 1 3-year renewal option remains)					
(VSBE = 0.5%)		\$0	\$0	n/a%	n/a%

Auditing and Accounting Services					
Stout, Causey, & Horning (2015-04)	25%	\$159,625	\$33,320	20.9%	25.5%
(8/15/2015 – 6/30/2019); 2 1-year renewal options remain)					

Televised Drawings of Lottery Draw Games					
Hearst Stations, Inc., WBAL Division (2017-02)	26%	\$293,750	\$53,368	18.2%	19.0%
(12/11/2017 – 12/10/2020); 2 1-year renewal options remain)					
(VSBE = 1%)		\$293,750	\$ 6,776	2.3%	2.3%

<u>Central Monitor & Control System for VLT Program</u>					
<u>GTECH Corporation (2009-11)</u>					
(1/1/2010 – 9/26/2020; no renewal options remain)	25%	\$2,973,635	\$501,104	16.9%	24.3%
<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
<u>Diamond Game Enterprises (2014-02)</u>					
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$2,685,414	\$591,654	22.0%	24.0%
<u>Instant Ticket Contract</u>					
<u>Pollard Banknote Ltd. (2013-01P)</u>					
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)	10%	\$5,141,471	\$620,064	12.1%	8.9%
<u>Advertising Contract</u>					
<u>GKV Communications, Inc. (2013-021)</u>					
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$2,067,650	\$870,381	42.1%	36.7%
<u>Media Works, Ltd. (2013-0211)</u>					
(8/1/2013 – 7/31/2018; no renewal options remain)	5%	\$8,486,958	\$324,729	4.4%**	4.9%
<u>GKV Communications, Inc. (2013-0211)</u>					
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$245,504	\$75,589	30.8%	26.3%

* **All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.**

**Participation for Media Works contract (2013-0211) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.