

MBE Participation – FY 2018 (February)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$695,638
 Small Procurement (MBE) \$40,245
 MBE Participation (Small procurement) 5.8%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$43,872,053
 Large Procurement (MBE) \$9,509,072
 MBE Participation (Large Procurement) 21.7%

MBE Participation - Total Agency

Agency Spending (Total) \$43,980,190
 Agency Spending (MBE) \$9,549,318
 MBE Participation (Total Agency) 21.4%

<u>Prime Contractor</u>	<u>Contract</u>	<u>MBE Goal</u>	<u>Total Payments</u>	<u>FY 2018*</u>		<u>Total Contract</u>
				<u>Total MBE Payments</u>	<u>MBE Participation</u>	
<u>Instant Ticket Vending Machines (ITVM)</u>						
	GTECH Corporation (2008-26)	25%	\$937,466	\$488,000	52.1%	43.8%
	(11/10/2008 – 2/28/2019; no renewal options remain)					
<u>On-Line Gaming System</u>						
	Scientific Games International (2005-11)	15%	\$20,851,799	\$5,643,929	27.1%	18.3%
	(10/26/2005 – 5/10/2018; no renewal options remain)					
<u>Auditing and Accounting Services</u>						
	Stout, Causey, & Horning (2015-04)	25%	\$145,250	\$33,320	22.9%	26.5%
	(8/15/2015 – 6/30/2018); 3 1-year renewal options remain)					
<u>Televised Drawings of Lottery Draw Games</u>						
	Hearst Stations, Inc., WBAL Division (2017-02)	26%	\$195,833	\$37,837	19.3%	19.3%
	(12/11/2017 – 12/10/2020); 2 1-year renewal options remain)					
	(VSBE = 1%)	1%	\$195,833	\$ 6,776	3.5%	3.5%
<u>Central Monitor & Control System for VLT Program</u>						
	GTECH Corporation (2009-11)	25%	\$2,648,185	\$571,936	21.6%	24.7%
	(1/7/2010 – 9/26/2020; no renewal options remain)					

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
Diamond Game Enterprises (2014-02)	17.5%	\$2,362,758	\$533,758	22.6%	24.0%
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)					
<u>Instant Ticket Contract</u>					
Pollard Banknote Ltd. (2013-01P)	10%	\$4,471,179	\$609,067	13.6%	8.9%
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)					
<u>Advertising Contract</u>					
GKV Communications, Inc. (2013-02I)	25%	\$2,067,650	\$869,081	42.0%	36.7%
(8/1/2013 – 7/31/2018; no renewal options remain)					
Media Works, Ltd. (2013-02II)	5%	\$7,289,458	\$291,467	4.4%**	4.9%
(8/1/2013 – 7/31/2018; no renewal options remain)					
GKV Communications, Inc. (2013-02III)	25%	\$245,504	\$75,589	30.8%	26.3%
(8/1/2013 – 7/31/2018; no renewal options remain)					

* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.