

MBE Participation – FY 2018 (January)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$652,991
 Small Procurement (MBE) \$38,841
 MBE Participation (Small procurement) 6.0%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$40,947,475
 Large Procurement (MBE) \$8,115,336
 MBE Participation (Large Procurement) 19.8%

MBE Participation - Total Agency

Agency Spending (Total) \$41,012,966
 Agency Spending (MBE) \$8,154,177
 MBE Participation (Total Agency) 19.6%

FY 2018*

Prime Contractor	Contract MBE Goal	Total Payments	Total MBE Payments	MBE Participation	Total Contract MBE Participation
<u>Instant Ticket Vending Machines (ITVM)</u>					
GTECH Corporation (2008-26)	25%	\$937,436	\$427,000	45.6%	43.3%
(11/10/2008 – 2/28/2019; no renewal options remain)					
<u>On-Line Gaming System</u>					
Scientific Games International (2005-11)	15%	\$19,852,226	\$4,574,581	23.0%	17.9%
(10/26/2005 – 5/10/2018; no renewal options remain)					
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04)	25%	\$145,250	\$25,088	17.3%	24.7%
(8/15/2015 – 6/30/2018); 3 1-year renewal options remain)					
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02)	26%	\$97,917	\$15,531	15.9%	15.9%
(12/11/2017 – 12/10/2020); 2 1-year renewal options remain)					
<u>Central Monitor & Control System for VLT Program</u>					
GTECH Corporation (2009-11)	25%	\$2,297,400	\$499,592	21.8%	24.7%
(1/7/2010 – 9/26/2020; no renewal options remain)					

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>					
<u>Diamond Game Enterprises (2014-02)</u>	17.5%	\$2,134,938	\$464,521	21.8%	23.9%
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)					
<u>Instant Ticket Contract</u>					
<u>Pollard Banknote Ltd. (2013-01P)</u>	10%	\$3,694,265	\$597,371	16.2%	9.1%
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)					
<u>Advertising Contract</u>					
<u>GKV Communications, Inc. (2013-02I)</u>	25%	\$1,945,448	\$840,047	43.2%	36.8%
(8/1/2013 – 7/31/2018; no renewal options remain)					
<u>Media Works, Ltd. (2013-02II)</u>	5%	\$7,171,591	\$247,704	3.8%**	4.8%
(8/1/2013 – 7/31/2018; no renewal options remain)					
<u>GKV Communications, Inc. (2013-02III)</u>	25%	\$217,678	\$75,589	34.7%	26.3%
(8/1/2013 – 7/31/2018; no renewal options remain)					

* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.