

MBE Participation – FY 2018 (December)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$584,240
 Small Procurement (MBE) \$29,473
 MBE Participation (Small procurement) 5.0%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$34,296,408
 Large Procurement (MBE) \$5,728,240
 MBE Participation (Large Procurement) 16.7%

MBE Participation - Total Agency

Agency Spending (Total) \$34,293,148
 Agency Spending (MBE) \$5,757,713
 MBE Participation (Total Agency) 16.5%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2018*		
			Total MBE Payments	MBE Participation	Total Contract MBE Participation
<u>Instant Ticket Vending Machines (ITVM)</u>					
GTECH Corporation (2008-26) (1/1/0/2008 – 2/28/2019; no renewal options remain)	25%	\$804,372	\$366,000	45.5%	43.3%
<u>On-Line Gaming System</u>					
Scientific Games International (2005-11) (10/26/2005 – 5/10/2018; no renewal options remain)	15%	\$15,869,454	\$2,587,332	16.3%	17.5%
<u>Auditing and Accounting Services</u>					
Stout, Causey, & Horning (2015-04) (8/15/2015 – 6/30/2018); 3 1-year renewal options remain)	25%	\$145,250	\$25,088	17.3%	24.7%
<u>Televised Drawings of On-Line Games</u>					
Hearst Television/WBAL-TV11 (2010-07) (1/6/2011 – 12/10/2017); no renewal options remain)	19%	\$587,500	\$118,829	20.2%	21.0%
<u>Televised Drawings of Lottery Draw Games</u>					
Hearst Stations, Inc., WBAL Division (2017-02) (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)	26%	\$0	\$0	n/a	n/a

<u>Central Monitor & Control System for VLT Program</u>							
GTECH Corporation (2009-11)	25%	\$1,971,825	\$287,519	14.6%	24.3%		
(1/7/2010 – 9/26/2020; no renewal options remain)							
<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>							
Diamond Game Enterprises (2014-02)	17.5%	\$1,722,173	\$401,651	23.3%	24.2%		
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)							
<u>Instant Ticket Contract</u>							
Pollard Banknote Ltd. (2013-01P)	10%	\$3,633,207	\$589,471	16.2%	9.1%		
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)							
<u>Advertising Contract</u>							
GKV Communications, Inc. (2013-02I)	25%	\$1,738,463	\$837,211	48.2%	37.4%		
(8/1/2013 – 7/31/2018; no renewal options remain)							
Media Works, Ltd. (2013-02II)	5%	\$5,751,001	\$210,066	4.1%**	4.9%		
(8/1/2013 – 7/31/2018; no renewal options remain)							
GKV Communications, Inc. (2013-02III)	25%	\$207,338	\$75,589	36.5%	26.4%		
(8/1/2013 – 7/31/2018; no renewal options remain)							

* **All numbers are year-to-date for current fiscal year** except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV Drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.