

**MBE Participation – FY 2018 (November)**

***MBE Participation – Small Procurement Spending***

Small Procurement (Total) \$519,956  
 Small Procurement (MBE) \$8,404  
 MBE Participation (Small procurement) 1.6%

***MBE Participation - Large Procurement Spending***

Large Procurement (Total) \$29,622,355  
 Large Procurement (MBE) \$4,928,701  
 MBE Participation (Large Procurement) 16.6%

***MBE Participation - Total Agency***

Agency Spending (Total) \$29,652,728  
 Agency Spending (MBE) \$4,937,104  
 MBE Participation (Total Agency) 16.4%

	FY 2018*			
	Contract	Total Payments	Total MBE Payments	MBE Participation

Instant Ticket Vending Machines (ITVM)  
 GTECH Corporation (2008-26) 25% \$405,688 \$244,000 60.1% 43.7%  
 (11/10/2008 – 2/28/2019; no renewal options remain)

On-Line Gaming System  
 Scientific Games International (2005-11) 15% \$13,726,268 \$2,230,883 16.3% 17.3%  
 (10/26/2005 – 5/10/2018; no renewal options remain)

Auditing and Accounting Services  
 Stout, Causey, & Horning (2015-04) 25% \$131,000 \$20,384 15.6% 24.4%  
 (8/15/2015 – 6/30/2018); 3 1-year renewal options remain)

Televised Drawings of On-Line Games  
 Hearst Television/WBAL-TV11 (2010-07) 19% \$489,583 \$103,722 21.2% 20.8%  
 (1/6/2011 – 12/10/2017); no renewal options remain)

Televised Drawings of Lottery Draw Games  
 Hearst Stations, Inc., WBAL Division (2017-02) 26% \$0 \$0 n/a n/a  
 (12/11/2017 – 12/10/2020); 2 1-year renewal options remain)

<u>Central Monitor &amp; Control System for VLT Program</u>						
<u>GTECH Corporation (2009-11)</u>						
(1/7/2010 – 9/26/2020; no renewal options remain)	25%	\$1,646,500	\$212,294	12.9%	24.3%	
<u>Veterans' Organ, Instant Ticket Lottery Machines (ITLM)</u>						
<u>Diamond Game Enterprises (2014-02)</u>						
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)	17.5%	\$1,507,386	\$335,808	22.3%	24.1%	
<u>Instant Ticket Contract</u>						
<u>Pollard Banknote Ltd. (2013-01P)</u>						
(9/1/2013 – 8/31/2018; 2 1-year renewal options remain)	10%	\$3,203,940	\$571,892	17.9%	9.2%	
<u>Advertising Contract</u>						
<u>GKV Communications, Inc. (2013-02I)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$1,467,281	\$789,175	53.8%	37.8%	
<u>Media Works, Ltd. (2013-02II)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	5%	\$5,026,936	\$153,264	3.4%**	4.8%	
<u>GKV Communications, Inc. (2013-02III)</u>						
(8/1/2013 – 7/31/2018; no renewal options remain)	25%	\$151,948	\$37,795	24.9%	25.3%	

\* All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for each contract since its start date.

\*\*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.