

**MBE Participation (Lottery & VLT) – FY 2014 (March)**

**MBE Participation – Small Procurement Spending**

Small Procurement (Total) \$2,335,959  
 Small Procurement (MBE) \$109,310  
 MBE Participation (Small procurement) 8.6%

**MBE Participation - Large Procurement Spending**

Large Procurement (Total) \$83,012,132  
 Large Procurement (MBE) \$10,824,357  
 MBE Participation (Large Procurement) 13.0%

**MBE Participation - Total Agency**

Agency Spending (Total) \$85,348,091  
 Agency Spending (MBE) \$10,933,668  
 MBE Participation (Total Agency) 12.8%

Prime Contractor	Contract MBE Goal	Total Payments	FY 2014		
			Total MBE Payments	MBE Participation	Total Contract MBE Participation
GTECH Corporation-ITVM (2008-26) (1/1/10/2008 – 2/28/2014; 5 1-year renewal options remain)	25%	\$882,639	\$413,336	46.8%	41.6%
Scientific Games International (2005-11) (10/26/2005 – 6/26/2016; no renewal options remain)	15%	\$13,857,479	\$1,693,878	12.2%	14.5%
Stout, Causey, & Horning (2003-03) (7/1/2009 – 6/30/2013; 2 1-year renewal options remain)	25%	\$107,755	\$31,860	29.6%	26.6%
WBAL-TV11 (2010-07) (1/6/2011 – 6/30/2015; 1 2-year renewal option remains)	19%	\$881,250	\$157,387	17.8%	17.2%
Spectrum Gaming Group (2009-07P) (5/7/2009 – 5/6/2013; 1 1-year renewal option remains)	25%	\$0	\$0	n/a%	12.1%
MDB International (2009-07S) (5/7/2009 – 5/6/2013; 1 1-year renewal option remains)	25%	\$226,296	\$0	0%	19.5%
TCC Software Solutions (E75P0400015) (10/8/2009 – 5/31/2014; no renewal options)	25%	\$0	\$38,805	n/a%	23.8%
GTECH Corporation-VLT C.S. (2009-11) (1/7/2010 – 9/26/2015; 1 5-year renewal option remains)	25%	\$1,760,100	\$448,140	25.5%	28.0%

<u>Old Instant Ticket Contract</u>						
Pollard Banknote Ltd. Partnership (2006-01)	10%	\$851,206	\$168,920	19.8%	7.1%	
(7/6/2006 – 8/31/2015; extension for payment only, no renewal options remain)						
<u>New Instant Ticket Contract</u>						
Pollard Banknote Ltd. (2013-01P)	10%	\$4,197,280	\$85,519	2.1%	2.1%	
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)						
<u>Advertising Contract</u>						
GKV Communications, Inc. (2013-02I)	25%	\$1,044,289	\$171,216	16.4%	16.4%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
Media Works, Ltd. (2013-02II)	5%	\$3,844,232	\$86,437	2.9%*	2.9%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
GKV Communications, Inc. (2013-02III)	25%	\$263,172	\$0	0%	n/a	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
The Key Group, Inc. (2013-02IV)	25%	\$47,100	\$0	0%	n/a	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						

Note: \*Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

Video Lottery Terminals and Related Services Master Contract (2009-12) with 9 VLT Manufacturers – See information below by Casino location.  
(4/9/2010 – 3/31/2015; 1 5-year renewal option remains)

**MBE Participation by VLT Manufacturer (Hollywood Casino - Opened 9/27/2010) - (March 2014)**

Master Contractor(2009-12)	Contract MBE Goal	Total VLT Purchase Amount	Purchase (1) Amount Allocation (42/60)	Actual (2) + Payments	Total Prime Amount (3)	Total MBE Payments	MBE Percent
Aristocrat Technologies, Inc. (#002HC)	16.5%	\$2,848,456	\$1,993,919	\$2,516,008	\$4,509,927(B/L)	\$687,596	15.2%
Bally Gaming, Inc. (#003-HC)	25%	n/a	n/a	\$8,622,894	\$8,622,894(L)	\$1,843,765	21.4%
IGT (#004HC)	16.5%	\$8,221,855	\$5,755,298	\$6,134,657	\$11,889,995(B/L)	\$2,015,008	16.9%
KGM Gaming, LLC (#001HC)	25%	\$233,718	\$163,603	\$32,804	\$196,407(B)	\$77,270	39.3%
Shuffle Master, Inc. (#006HC)	15%	\$599,970	\$419,979	\$32,400	\$452,379(B)	\$125,891	27.8%
Spielo Manufacturing (#005&007HC)	25%	\$16,309,284	\$11,416,498	\$7,579,974	\$18,996,472(B)	\$4,169,386	21.9%

**MBE Participation by VLT Manufacturer (Ocean Downs – Opened 1/4/2011) - (March 2014)**

Master Contractor(2009-12)	Contract MBE Goal	Total VLT Purchase Amount	Purchase Amount Allocation(39/60)	Actual + Payments	Total Prime Amount	Total MBE Payments	MBE Percent
AGS Partners, LLC (#008OD)	41%	\$327,265	\$212,722	\$85,625	\$298,347(B)	\$69,220	23.2%
Aristocrat Technologies, Inc. (#009OD)	25%	\$1,379,712	\$896,813	\$564,093	\$1,460,906(B)	\$309,201	21.2%
Bally Gaming, Inc. (#010OD)	25%	n/a	n/a	\$4,383,418	\$4,383,418(L)	\$955,928	21.8%
Diamond Game Ent., Inc. (#011OD)	26%	\$542,280	\$352,482	\$177,611	\$530,093(B)	\$108,932	20.5%
IGT (#012OD)	15%	\$6,282,867	\$4,083,864	\$6,439,830	\$10,523,694(B/L)	\$1,340,948	12.7%
KGM Gaming, LLC (#013OD)	25%	\$385,596	\$250,637	\$50,310	\$300,947(B)	\$81,696	27.1%
Shuffle Master, Inc. (#014OD)	15%	n/a	n/a	\$564,050	\$564,050(L)	\$158,190	28.0%
Spielo Manufacturing, ULC (#015OD)	25%	\$3,548,435	\$2,306,483	\$2,819,148	\$5,125,631(B/L)	\$1,274,622	24.9%

Note: (1) For "Purchase Amount Allocation" column: (x/60) indicates Total VLT Purchase Amount pro-rated for x months of 60 month Contract term.  
 (2) For "Actual Payments" column: Includes actual ongoing payments for leases and maintenance, excludes VLT purchase amount allocation.  
 (3) For "Total Prime Amount" column: B = Buy VLTs; L = Lease VLTs.

**MBE Participation by VLT Manufacturer (Maryland Live – Opened 6/6/2012) - (March 2014)**

	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation(22/60)	Actual + Payments	Total Prime = Amount	Total MBE Payments	MBE Percent
AGS Partners, LLC (#020PPE)	25%	n/a	n/a	\$325,517	\$325,517(L)	\$44,667	13.7%
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$10,169,150	\$10,169,150(L)	\$1,111,438	10.9%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$15,116,507	\$15,116,507(L)	\$2,932,333	19.4%
Diamond Game Ent., Inc. (#023PPE)	25%	n/a	n/a	\$247,521	\$247,521(L)	\$42,386	17.1%
IGT (#024PPE)	18.9%	n/a	n/a	\$22,172,106	\$22,172,106(L)	\$972,090	4.4%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$648,082	\$648,082(L)	\$92,475	14.3%
Shuffle Master, Inc. (#026PPE)	15%	n/a	n/a	\$1,977,454	\$1,977,454(L)	\$223,835	11.3%
Spielo Manufacturing, ULC (#027PPE)	15%	n/a	n/a	\$36,404,873	\$36,404,873(L)	\$3,761,080	10.3%

**MBE Participation by VLT Manufacturer (Rocky Gap – Opened 5/22/2013) - (March 2014)**

	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation(10/60)	Actual + Payments	Total Prime = Amount	Total MBE Payments	MBE Percent
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$325,309	\$325,309(L)	\$46,604	14.3%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$844,612	\$844,612(L)	\$217,549	25.8%
IGT (#024PPE)	18.9%	n/a	n/a	\$2,274,383	\$2,274,383(L)	\$244,991	10.8%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$90,560	\$90,560(L)	\$9,200	10.2%
Shuffle Master, Inc. (#026PPE)	15%	n/a	n/a	\$0	\$0(L)	\$4,980	n/a
Spielo Manufacturing, ULC (#027PPE)	15%	n/a	n/a	\$1,113,978	\$1,113,978(L)	\$472,533	42.4%