

MBE Participation (Lottery & VLT) – FY 2016 (April)

MBE Participation – Small Procurement Spending

Small Procurement (Total) \$1,517,425
 Small Procurement (MBE) \$60,437
 MBE Participation (Small procurement) 4.0%

MBE Participation - Large Procurement Spending

Large Procurement (Total) \$51,577,861
 Large Procurement (MBE) \$8,703,082
 MBE Participation (Large Procurement) 16.9%

MBE Participation - Total Agency

Agency Spending (Total) \$52,214,036
 Agency Spending (MBE) \$8,763,519
 MBE Participation (Total Agency) 16.5%

<u>Prime Contractor</u>	<u>Contract</u>	<u>MBE Goal</u>	<u>Total Payments</u>	<u>FY 2016*</u>		
				<u>Total MBE Payments</u>	<u>MBE Participation</u>	<u>Total Contract MBE Participation</u>
<u>Instant Ticket Vending Machines (ITVM)</u>						
GTECH Corporation (2008-26)	25%		\$2,221,356	\$602,000	27.1%	42.4%
(11/10/2008 – 2/28/2015; 4 1-year renewal options remain)						
<u>On-Line Gaming System</u>						
Scientific Games International (2005-11)	15%		\$17,483,507	\$3,677,717	21.0%	17.4%
(10/26/2005 – 6/26/2016; no renewal options remain)						
<u>Auditing and Accounting Services</u>						
Stout, Causey, & Horning (2015-04)	25%		\$178,545	\$31,704	17.8%	17.8%
(8/15/2015 – 6/30/2018); no renewal options remain)						
<u>Televised Drawings of On-Line Games</u>						
Hearst Television/WBAL-TV11 (2010-07)	19%		\$979,167	\$186,877	19.1%	19.3%
(1/6/2011 – 6/30/2015; 1 2-year renewal option remains)						
<u>Central Monitor & Control System for VLT Program</u>						
GTECH Corporation (2009-11)	25%		\$2,941,900	\$555,468	18.9%	26.9%
(1/7/2010 – 9/26/2015; 1 5-year renewal option remains)						

<u>Veterans' Organ. Instant Ticket Lottery Machines (ITLM)</u>						
Diamond Game Enterprises (2014-02)	17.5%	\$2,097,466	\$557,494	26.6%	24.6%	
(3/1/2014 – 2/28/2019; 1 5-year renewal option remains)						
<u>Instant Ticket Contract</u>						
Pollard Banknote Ltd. (2013-01P)	10%	\$3,364,302	\$195,523	5.8%	6.3%	
(9/1/2013 – 8/31/2017; 1 3-year renewal option remains)						
<u>Advertising Contract</u>						
GKV Communications, Inc. (2013-02I)	25%	\$2,496,122	\$1,011,390	40.5%	35.3%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
Media Works, Ltd. (2013-02II)	5%	\$6,877,166	\$280,997	4.7%**	5.0%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
GKV Communications, Inc. (2013-02III)	25%	\$443,318	\$138,526	31.3%	24.2%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						
The Key Group, Inc. (2013-02IV)	25%	\$80,881	\$13,751	17.0%	13.4%	
(8/1/2013 – 7/31/2016; 2 1-year renewal options remain)						

* **All numbers are year-to-date for current fiscal year except "Total Contract MBE Participation" which is cumulative for contract since start date.**

**Participation for Media Works contract (2013-02II) is calculated with adjustment for advertising commitment paid to TV drawings contractor.

NOTE: MBE participation rates reflect verified payments from the prime contractor to certified MBE subcontractors. Differences in goal and participation rates may reflect delays in timing aspects of contracts, payments to MBE subcontractors, invoicing to prime contractors or verification by the MLGCA.

Video Lottery Terminals and Related Services Master Contract (2009-12) with 9 VLT Manufacturers – See information below by Casino location.
(As of 4/1/2015 only applicable to Ocean Downs & Rocky Gap)

MBE Participation by VLT Manufacturer (Ocean Downs – Opened 1/4/2011) - (April 2016)

Master Contractor(2009-12)	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation	Actual + Payments	Total Prime Amount	Total MBE Payments	MBE Percent
AGS Partners, LLC (#008OD)	41%	\$327,265	\$327,265	\$122,562	\$449,827(B)	\$92,305	20.5%
Aristocrat Technologies, Inc. (#009OD)	25%	\$1,379,712	\$1,379,712	\$1,304,948	\$2,684,660(B)	\$488,563	18.2%
Bally Gaming, Inc.* (#010OD)	25%	n/a	n/a	\$9,920,325	\$9,920,325(L)	\$1,950,302	19.7%
Diamond Game Ent., Inc. (#011OD)	26%	\$542,280	\$542,280	\$236,904	\$779,184(B)	\$142,411	18.3%
IGT (#012OD)	15%	\$9,831,302	\$9,831,302	\$17,503,161	\$27,334,463(B/L)	\$4,020,026	14.7%
KGM Gaming, LLC (#013OD)	25%	\$385,596	\$385,596	\$587,423	\$973,019(B)	\$119,026	12.2%

* Includes Shuffle Master, Inc.

MBE Participation by VLT Manufacturer (Rocky Gap – Opened 5/22/2013) - (April 2016)

Master Contractor(2009-12)	Contract MBE Goal	VLT Purchase Amount	Purchase Amount Allocation	Actual + Payments	Total Prime Amount	Total MBE Payments	MBE Percent
Aristocrat Technologies, Inc. (#021PPE)	25.6%	n/a	n/a	\$1,077,201	\$1,077,201(L)	\$198,603	18.4%
Bally Gaming, Inc. (#022PPE)	25%	n/a	n/a	\$4,630,916	\$4,630,916(L)	\$874,048	18.9%
IGT (#024PPE)	18.9%	n/a	n/a	\$11,682,319	\$11,682,319(L)	\$1,960,285	16.8%
KGM Gaming, LLC (#025PPE)	25%	n/a	n/a	\$327,156	\$327,156(L)	\$29,376	9.0%

Note: (1) For "Purchase Amount Allocation" column: (x/60) indicates Total VLT Purchase Amount pro-rated for x months of 60 month Contract term.
 (2) For "Actual Payments" column: Includes actual ongoing payments for leases and maintenance, excludes VLT purchase amount allocation.
 (3) For "Total Prime Amount" column: B = Buy VLTs; L = Lease VLTs.

Note: All numbers for VLT Facilities are cumulative since the opening date.