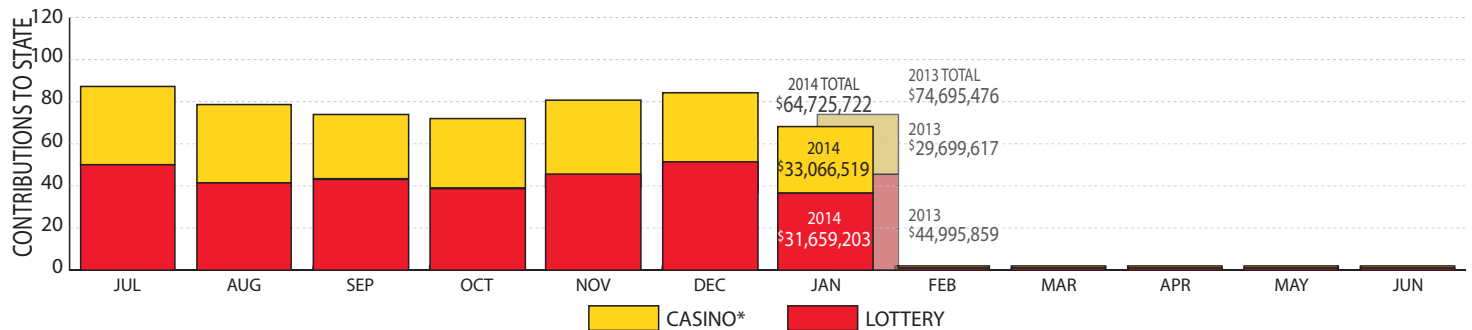




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

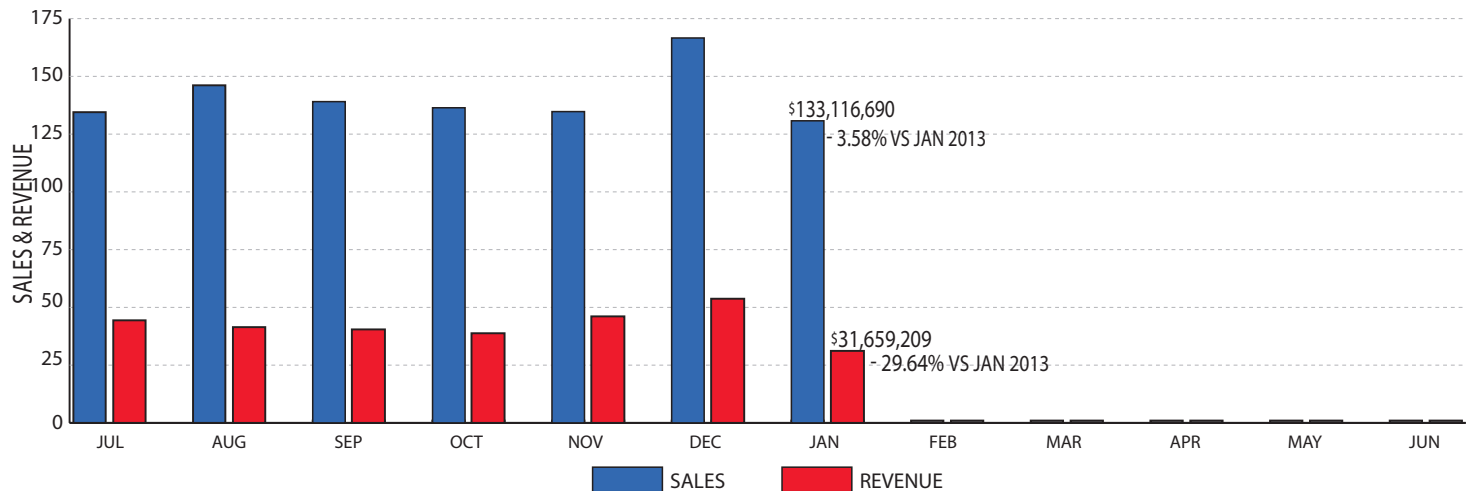


Fiscal-Year-To-Date Contributions: Lottery \$298,626,807 | Casino \$241,184,822* | Total \$539,811,629

Voluntary Exclusion Participants: Lottery 37 | Casino 405

* Excludes Operator's Share

LOTTERY



January 2014:

Sales: \$133,116,690 (-3.58% from January 2013)

Revenue: \$31,659,203 (-29.64% from January 2013)

Stadium Authority: \$0 (Fulfilled for FY 2014)

Prizes Paid: \$87,523,919 (FYTD \$589,126,177)

Retailer Commissions: \$9,765,583 (FYTD \$69,782,568)

State Dollars Intercepted: \$178,868 (FYTD \$770,666)

Number of Retailers:

- 4,456 (25% corporate, 75% independent)
- 205 Agent Plus retailers
- 5,174 terminals

Fiscal Year to Date Sales and Revenue Notes:

- Sales: \$988,169,466 (-2.39% from last year)
(YTD % BRE estimate: 56.11%)
- Revenue: \$298,626,807 (-6.98% from last year)
(YTD % BRE estimate: 57.31%)
- Total Stadium Authority Revenue: \$7,071,819
(YTD % BRE estimate: 100.0%)

Lottery Sales by Game:

Game	January 2014	December 2013	January 2013
Pick 3	\$20,455,549	\$20,571,404	\$20,199,864
Pick 4	\$22,370,795	\$22,801,646	\$21,692,444
BONUS MATCH 5	\$1,724,441	\$1,786,920	\$1,729,947
5 CARD CASH	\$654,842	\$662,714	\$1,582,635
MULTI MATCH 5	\$2,214,023	\$2,168,782	\$2,144,912
MEGA MILLIONS	\$5,753,279	\$24,424,170	\$5,553,671
POWERBALL	\$6,495,476	\$6,145,431	\$6,913,091
Keno	\$23,884,230	\$27,244,161	\$27,942,468
Racetrax	\$12,269,223	\$12,463,160	\$11,634,128
SCRATCH OFFS	\$37,294,832	\$43,231,657	\$38,671,292
Total	\$133,116,690	\$161,500,045	\$138,064,452

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,313,723	\$995,768	\$6,309,491	1,158	22	385	243	142
Casino at Ocean Downs	\$3,170,217	n/a	\$3,170,217	800	n/a	226	192	34
Maryland Live! Casino	\$32,788,263	\$20,925,081	\$52,713,344	4,270	174	2,680	2,222	458
Rocky Gap Casino Resort	\$2,470,443	\$558,868	\$3,029,311	558	13	512	380	182

Total Maryland Casino revenue
for January 2014: \$66,222,363
vs January 2013: + 49.4%

Total Education Trust Fund contribution
for January 2014: \$25,543,068
vs January 2013: + 17.0%

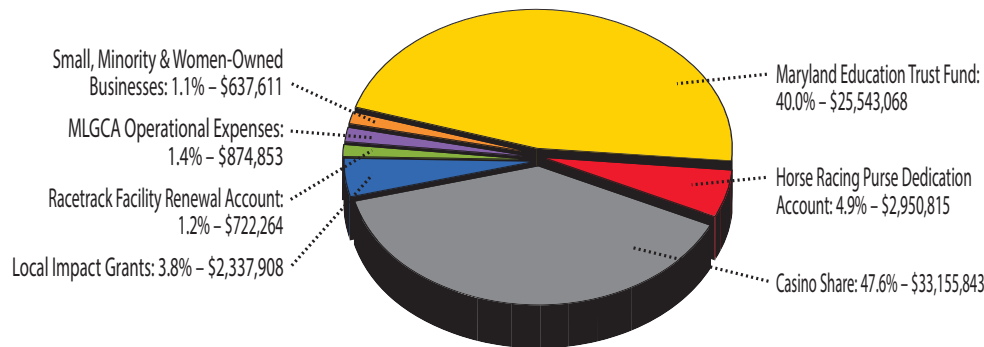
Total Casino contributions to the State*
for January 2014: \$33,066,519
vs January 2013: + 11.3%

Casino Revenues (Slots + Tables):

Casino	January 2014	December 2013	January 2013
Hollywood Casino	\$6,309,491	\$6,490,544	\$5,455,111
Casino at Ocean Downs	\$3,170,217	\$3,389,642	\$2,928,920
Maryland Live! Casino	\$52,713,344	\$52,532,569	\$35,943,756
Rocky Gap Casino Resort	\$3,029,311	\$2,626,560	n/a



Casino Revenue — January 2014:



FY2014 ESTIMATE COMPARISONS

