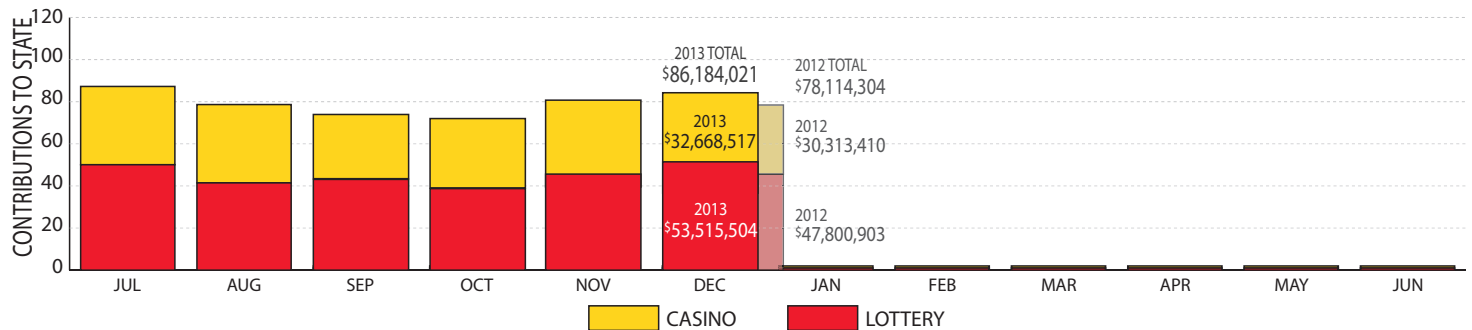




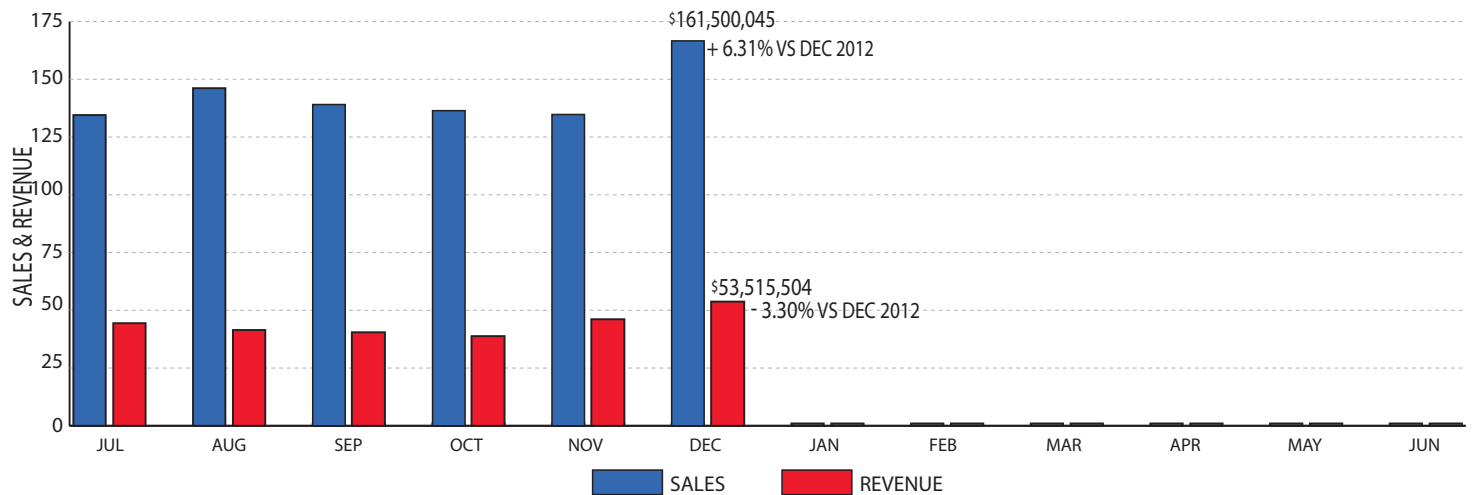
COMBINED LOTTERY & CASINO



Fiscal-Year-To-Date Contributions: Lottery \$266,948,649 | Casino \$308,118,303 | Total \$475,066,952

Voluntary Exclusion Participants: Lottery 33 | Casino 370

LOTTERY



DECEMBER 2013:

Sales: \$161,500,045 (+6.31% from December 2012)

Revenue: \$53,515,504 (-3.30% from December 2012)

Stadium Authority: \$ 7,017,819 (included in revenue)

Prizes Paid: \$92,349,085 (FYTD \$501,602,434)

Retailer Commissions: \$9,513,128 (FYTD \$48,876,271)

State Dollars Intercepted: \$112,608 (FYTD \$591,798)

Number of Retailers:

- 4,460 (25% corporate, 75% independent)
- 205 Agent Plus retailers
- 5,179 terminals

Fiscal Year to Date Sales and Revenue Notes:

- Sales: \$693,505,961 (-4.009% from last year)
(YTD % BRE estimate: 39.38%)
- Revenue: \$266,948,648 (-3.30% from last year)
(YTD % BRE estimate: 51.23%)
- Total Stadium Authority Revenue: \$7,071,819
(YTD % BRE estimate: 100.0%)

Lottery Sales by Game:

Game	December 2013	November 2013	December 2012
Pick 3	\$20,571,404	\$20,469,057	\$21,352,482
Pick 4	\$22,801,646	\$22,706,673	\$23,579,869
BONUS MATCH 5	\$1,786,920	\$1,871,565	\$1,738,681
5 CARD CASH	\$662,714	\$669,473	\$2,153,551
MULTI MATCH	\$2,168,782	\$2,306,263	\$2,433,700
MEGA MILLIONS	\$24,424,170	\$7,862,637	\$4,726,119
POWERBALL	\$6,145,431	\$6,575,283	\$6,218,903
Keno	\$27,244,161	\$25,035,853	\$32,563,627
Racetrax	\$12,463,160	\$12,519,278	\$12,383,344
SCRATCH OFFS	\$43,231,657	\$36,254,764	\$44,764,553
Total	161,500,045	\$136,270,846	151,914,829

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$5,412,884	\$1,077,660	\$6,490,544	1,158	22	388	241	147
Casino at Ocean Downs	\$3,389,642	n/a	\$3,389,642	800	n/a	222	190	32
Maryland Live! Casino	\$32,357,023	\$20,175,545	\$52,532,568	4,328	174	2,743	2,242	498
Rocky Gap Casino Resort	\$2,182,100	\$444,460	\$2,626,560	558	13	512	380	132

Total Maryland Casino revenue
for December 2013: \$65,039,314
vs December 2012: + 43.8%

Total Education Trust Fund contribution
for December 2013: \$25,188,129
vs December 2012: + 13.0%

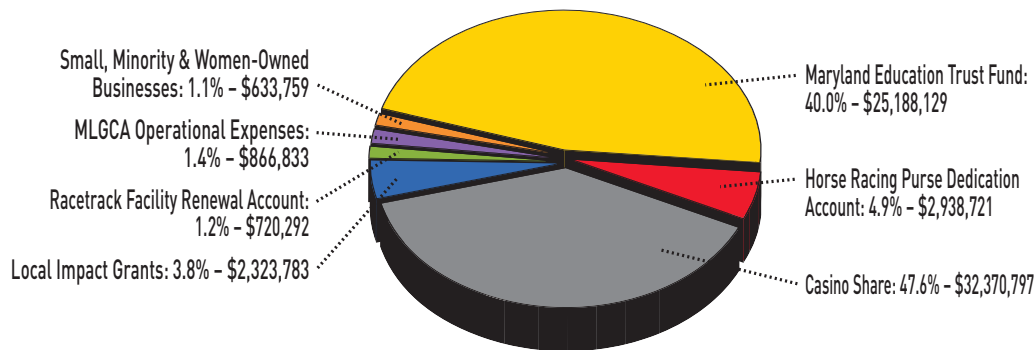
Total Casino contributions to the State
for December 2013: \$32,668,517
vs December 2012: + 10.33%

Casino Revenues (Slots + Tables):

Casino	December 2013	November 2013	December 2012
Hollywood Casino	\$6,490,544	\$5,501,385	\$5,956,141
Casino at Ocean Downs	\$3,389,642	\$3,468,375	\$3,335,926
Maryland Live! Casino	\$52,532,569	\$34,253,519	\$35,951,816
Rocky Gap Casino Resort	\$2,626,560	\$2,854,010	n/a



Casino Revenue — November 2013:



FY2014 ESTIMATE COMPARISONS

