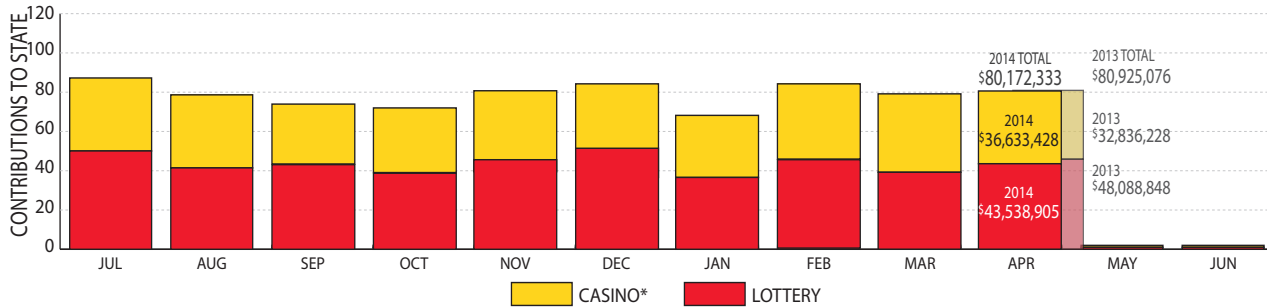




COMBINED LOTTERY & CASINO REVENUE TO THE STATE

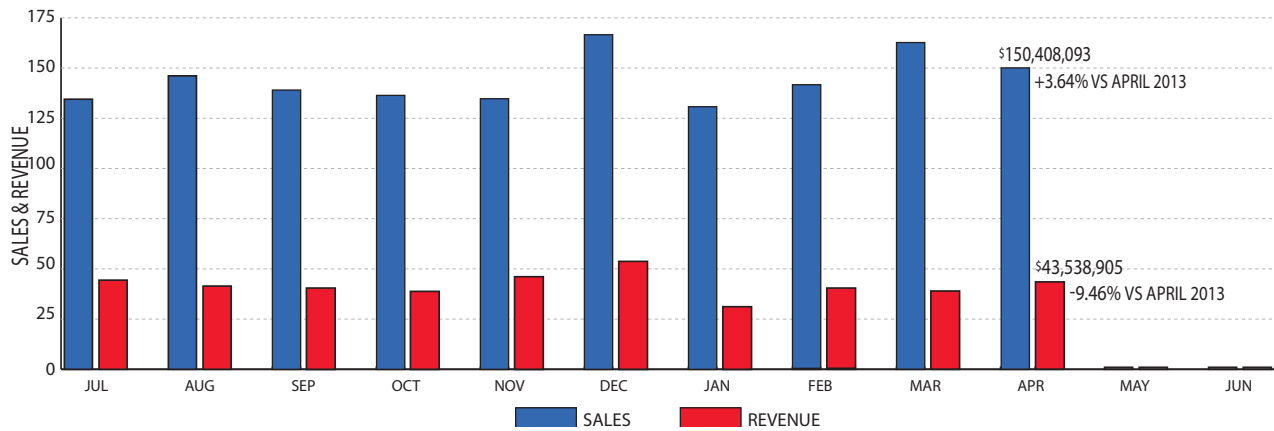


Fiscal-Year-To-Date Contributions: Lottery \$437,702,579 | Casino \$351,117,421* | Total \$788,820,000

Voluntary Exclusion Participants: Lottery 50 | Casino 479

* Excludes Operator's Share

LOTTERY



April 2014:

Sales: \$150,408,093 (+3.64 % from April 2013)

Revenue: \$43,538,905 (-9.46 % from April 2013)

Stadium Authority: \$0 (Fulfilled for FY 2014)

Prizes Paid: \$82,388,439 (FYTD \$852,970,804)

Retailer Commissions: \$10,167,702 (FYTD \$98,562,808)

State Dollars Intercepted: \$126,989 (FYTD \$1,188,103)

Number of Retailers:

- 4,462 retailers
- 212 XCAP retailers
- 5,183 terminals

Fiscal-Year-to-Date Sales and Revenue Notes:

- Sales: \$1,440,802,083 (-1.02 % from last year) (YTD % BRE estimate: 82.8 %)
- Revenue: \$437,702,579 (-4.58 % from last year) (YTD % BRE estimate: 84%)
- Total Stadium Authority Revenue: \$20,000,000 (YTD % BRE estimate: 100%)

Lottery Sales by Game:

Game	April 2014	March 2014	April 2013
Pick 3	\$21,011,552	\$21,606,914	\$20,527,405
Pick 4	\$23,359,634	\$23,931,306	\$22,344,642
BONUS MATCH 5	\$2,132,116	\$1,876,484	\$1,765,557
5 CARD CASH	\$676,552	\$733,292	\$1,249,020
MULTI MATCH	\$2,103,085	\$2,279,905	\$2,426,923
MEGA MILLIONS	\$6,214,617	\$13,160,104	\$6,753,485
POWERBALL	\$6,878,009	\$6,563,002	\$6,652,614
Keno	\$27,931,928	\$29,918,433	\$28,796,568
Racetrax	\$14,224,471	\$14,824,700	\$13,255,260
SCRATCH OFFS	\$45,876,129	\$46,311,484	\$41,352,492
Total	\$150,408,093	\$161,205,624	\$145,123,966

CASINO

Casino	Slots Revenue	Table Game Revenue	Total Revenue	# of Slots	# of Table Games	Total # of Employees	# of Full Time	# of Part Time
Hollywood Casino	\$6,454,508	\$1,242,139	\$7,696,647	1,158	22	372	230	142
Casino at Ocean Downs	\$3,626,967	n/a	\$3,626,967	800	n/a	241	197	44
Maryland Live! Casino	\$36,215,300	\$20,283,467	\$56,498,768	4,322	177	2,865	2,386	479
Rocky Gap Casino Resort	\$3,150,408	\$484,799	\$3,635,207	577	16	357	357	141

Total Maryland Casino revenue

for April 2014: \$71,457,589

vs April 2013: + 21.2%

Total Education Trust Fund contribution

for April 2014: \$28,163,718

vs April 2013: + 7.8%

Total Casino contributions to the State*

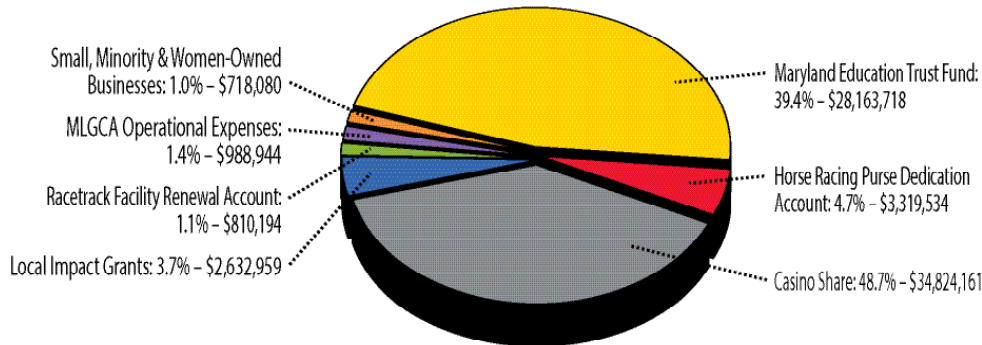
for April 2014: \$36,633,428

vs April 2013: + 5.2%

Casino Revenue — April 2014:

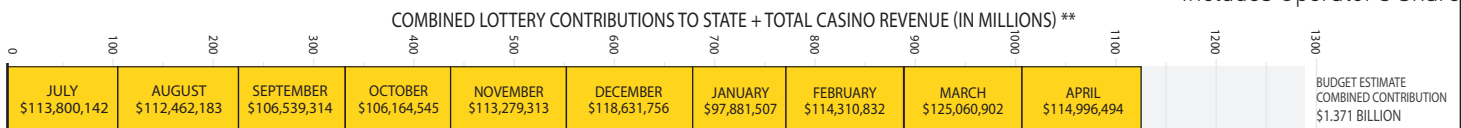
Casino Revenues (Slots + Tables):

Casino	April 2014	March 2014	April 2013
Hollywood Casino	\$7,696,647	\$7,922,081	\$8,438,708
Casino at Ocean Downs	\$3,626,967	\$4,159,282	\$3,968,693
Maryland Live! Casino	\$56,498,768	\$61,785,159	\$46,569,003
Rocky Gap Casino Resort	\$3,635,207	\$3,984,310	n/a

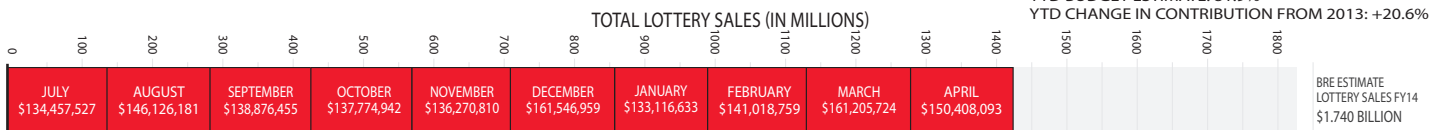


FY2014 ESTIMATE COMPARISONS

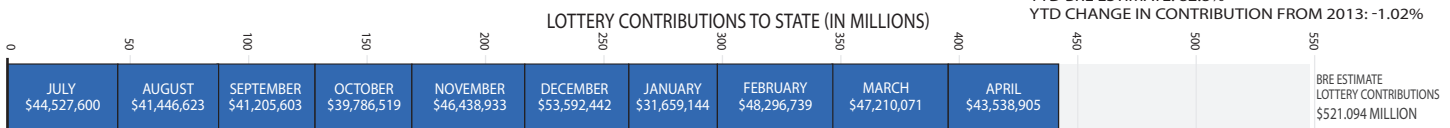
**Includes Operator's Share



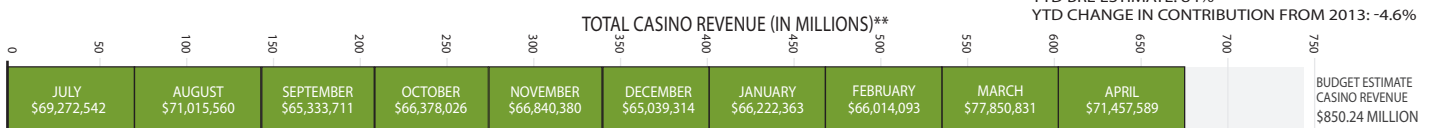
YTD CONTRIBUTIONS: \$1,123,126,987
 YTD BUDGET ESTIMATE: 81.9%
 YTD CHANGE IN CONTRIBUTION FROM 2013: +20.6%



YTD SALES: \$1,440,802,083
 YTD BRE ESTIMATE: 82.8%
 YTD CHANGE IN CONTRIBUTION FROM 2013: -1.02%



YTD CONTRIBUTIONS: \$437,702,579
 YTD BRE ESTIMATE: 84%
 YTD CHANGE IN CONTRIBUTION FROM 2013: -4.6%



YTD REVENUE: \$685,424,408
 YTD BUDGET ESTIMATE: 92.2%
 YTD CHANGE IN REVENUE FROM 2013: +45%