

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2013 TO DATE SALES AND REVENUES**

45.1

PRODUCT	F.Y. 13 YEAR TO DATE A/O May 12, 2013	% of Total Sales
GAME SALES:		
PICK 3	212,775,465	14.0%
PICK 4	231,999,978	15.3%
KENO	159,410,332	10.5%
KENO BONUS	33,822,268	2.2%
KENO SUPER BONUS	110,334,735	7.3%
INSTANT	422,539,098	27.8%
MEGA-MILLIONS	56,685,670	3.7%
MEGAPLIER	3,636,930	0.2%
POWERBALL	102,581,702	6.8%
POWERPLAY	4,260,536	0.3%
BONUS MATCH-5	18,318,437	1.2%
MULTI-MATCH	24,962,821	1.6%
RACE TRAX	110,712,865	7.3%
RACE TRAX BONUS	16,593,433	1.1%
5 CARD CASH	9,656,451	0.6%
TOTALS	1,518,290,730	100.0%

GAME REVENUES:	F.Y. 13 YEAR TO DATE A/O May 12, 2013	% of Total Sales	Rate of Return
PICK 3	88,114,588	41.4%	45.2%
PICK 4	108,894,011	46.9%	42.1%
KENO	50,025,512	31.4%	31.2%
KENO BONUS	10,168,999	30.1%	28.8%
KENO SUPER BONUS	26,565,678	24.1%	23.7%
INSTANT	73,633,926	17.4%	17.9%
MEGA-MILLIONS	24,034,564	42.4%	42.0%
MEGAPLIER	1,755,480	48.3%	47.5%
POWERBALL	44,152,271	43.0%	44.3%
POWERPLAY	1,574,987	37.0%	49.5%
BONUS MATCH-5	6,130,319	33.5%	39.8%
MULTI-MATCH	9,109,982	36.5%	36.0%
RACE TRAX	25,656,017	23.2%	23.6%
RACE TRAX BONUS	3,548,974	21.4%	23.4%
5 CARD CASH	2,909,767	30.1%	#DIV/0!
TOTALS	476,275,076	31.4%	31.3%

STADIUM AUTH.	19,265,000	1.3%
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GENERAL FUND	457,010,076	30.1%
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TOTAL REVENUE	473,490,822	86.8% OF YEAR COMPLETE
BRE ESTIMATES	2,784,254	0.5% OF ESTIMATE
OVER (UNDER) EST.		

STADIUM AUTHORITY	19,265,000	100.0% OF REQUIREMENT
Budget Requirement		
Year to Date Contribution		

BRE ESTIMATE	545,448,000
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PRODUCT	F.Y. 12 YEAR TO DATE A/O May 13, 2012	% of Total Sales
PICK 3	220,219,626	14.2%
PICK 4	228,925,682	14.7%
KENO	177,995,405	11.5%
KENO BONUS	38,226,738	2.5%
KENO SUPER BONUS	122,033,295	7.9%
INSTANT	437,150,203	28.1%
MEGA-MILLIONS	95,356,658	6.1%
MEGAPLIER	4,565,901	0.3%
POWERBALL	65,691,154	4.2%
POWERPLAY	4,236,419	0.3%
BONUS MATCH-5	18,703,975	1.2%
MULTI-MATCH	26,491,580	1.7%
RACE TRAX	100,329,218	6.5%
RACE TRAX BONUS	14,534,633	0.9%
5 CARD CASH		0.0%
TOTALS	1,554,460,487	100.0%

GAME REVENUES:	F.Y. 12 YEAR TO DATE A/O May 13, 2012	% of Total Sales	Rate of Return
PICK 3	99,616,679	45.2%	45.2%
PICK 4	96,439,332	42.1%	42.1%
KENO	55,571,930	31.2%	31.2%
KENO BONUS	11,015,226	28.8%	28.8%
KENO SUPER BONUS	28,883,781	23.7%	23.7%
INSTANT	78,103,688	17.9%	17.9%
MEGA-MILLIONS	40,094,991	42.0%	42.0%
MEGAPLIER	2,170,517	47.5%	47.5%
POWERBALL	29,118,022	44.3%	44.3%
POWERPLAY	2,097,287	49.5%	49.5%
BONUS MATCH-5	7,451,553	39.8%	39.8%
MULTI-MATCH	9,544,431	36.0%	36.0%
RACE TRAX	23,720,062	23.6%	23.6%
RACE TRAX BONUS	3,396,957	23.4%	23.4%
5 CARD CASH		#DIV/0!	#DIV/0!
TOTALS	487,224,467	31.3%	31.3%

STADIUM AUTH.	20,000,000	1.3%
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GENERAL FUND	467,224,467	30.1%
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TOTAL REVENUE	473,490,822	86.8% OF YEAR COMPLETE
BRE ESTIMATES	2,784,254	0.5% OF ESTIMATE
OVER (UNDER) EST.		

STADIUM AUTHORITY	19,265,000	100.0% OF REQUIREMENT
Budget Requirement		
Year to Date Contribution		

BRE ESTIMATE	545,448,000
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WEEKLY AVERAGES	
Current Average Sales	\$ 33,635,151
Current Average Revenue	10,551,055
Sales Needed to Reach Est.	\$ 32,144,660
Revenue Needed to Reach Est.	10,083,517

PRODUCT	DIFFERENCE	% of Change
PICK 3	-7,444,162	-3.38%
PICK 4	3,074,296	1.34%
KENO	-18,585,074	-10.44%
KENO BONUS	-4,404,470	-11.52%
KENO SUPER BONUS	-11,698,560	-9.59%
INSTANT	-14,611,105	-3.34%
MEGA-MILLIONS	-38,670,988	-40.55%
MEGAPLIER	-928,971	-20.35%
POWERBALL	36,890,548	56.16%
POWERPLAY	24,117	0.57%
BONUS MATCH-5	-385,538	-2.06%
MULTI-MATCH	-1,528,759	-5.77%
RACE TRAX	10,383,647	10.35%
RACE TRAX BONUS	2,058,800	14.16%
5 CARD CASH	9,656,461	#DIV/0!
TOTALS	-36,169,757	-2.33%

GAME REVENUES:	DIFFERENCE	% of Change
PICK 3	-11,502,092	-11.55%
PICK 4	12,454,679	12.91%
KENO	-5,546,417	-9.88%
KENO BONUS	-846,226	-7.68%
KENO SUPER BONUS	-2,318,104	-8.03%
INSTANT	-4,469,772	-5.72%
MEGA-MILLIONS	-16,060,427	-40.06%
MEGAPLIER	-415,037	-19.12%
POWERBALL	15,034,249	51.63%
POWERPLAY	-522,300	-24.90%
BONUS MATCH-5	-1,321,233	-17.73%
MULTI-MATCH	-434,449	-4.55%
RACE TRAX	1,935,955	8.16%
RACE TRAX BONUS	152,017	4.48%
5 CARD CASH	2,909,767	#DIV/0!
TOTALS	(10,949,392)	-2.25%

STADIUM AUTH.	(735,000)	-3.68%
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GENERAL FUND	(10,214,392)	-2.19%
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TOTAL REVENUE	\$ 1,998,475
BRE ESTIMATES	1,285,620
OVER (UNDER) EST.	7,622,492

STADIUM AUTHORITY	0
Budget Requirement	0
Year to Date Contribution	0

BRE ESTIMATE	595,276
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EST UNCLAIMED PRIZE FUND USAGE	
Pick 3 Promotions	\$ 1,998,475
Pick 4 Promotions	1,285,620
Keno Promotions	7,622,492
Mega Millions/Megaplier Promo/JP Sur	0
Multi Match Promo/JP Supplement	595,276
Race Trax Promotions	1,272,608
Public Affairs Giveaway Tickets	75,236
Instant Scratch-Off Promotions	2,681,815
Mental Madness	2,264,211
Powerball/Powerplay JP Suppl/Promoti	2,232,151
5 Card Cash Promotions	506,290
Bonus Match 5 Promotions	295,287
TOTAL	20,820,461

STADIUM AUTH.	20,000,000	1.3%
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GENERAL FUND	467,224,467	30.1%
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TOTAL REVENUE	473,490,822	86.8% OF YEAR COMPLETE
BRE ESTIMATES	2,784,254	0.5% OF ESTIMATE
OVER (UNDER) EST.		

STADIUM AUTHORITY	19,265,000	100.0% OF REQUIREMENT
Budget Requirement		
Year to Date Contribution		

WEEKLY AVERAGES	
Current Average Sales	\$ 33,635,151
Current Average Revenue	10,551,055
Sales Needed to Reach Est.	\$ 32,144,660
Revenue Needed to Reach Est.	10,083,517

**NOTE For comparative purposes, FY12 excludes amounts from July 1-2, 2011 (FIS-Set) (Sales \$11.5 mil. and Revenues \$1.87 mil.)