

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	49.0		WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O June 7, 2015	% of Total Sales	F.Y. 14 YEAR TO DATE A/O June 8, 2014	% of Total Sales		
GAME SALES:						
PICK 3	\$ 227,377,205	13.4%	\$ 230,277,045	14.2%	(2,899,840)	-1.3%
PICK 4	258,865,520	15.3%	254,862,767	15.7%	4,002,754	1.6%
KENO	149,211,250	8.8%	153,030,086	9.4%	(3,818,836)	-2.5%
KENO BONUS	29,515,506	1.7%	31,164,471	1.9%	(1,648,964)	-5.3%
KENO SUPER BONUS	106,811,245	6.3%	106,781,608	6.6%	29,637	0.0%
INSTANT	513,631,848	30.4%	450,566,166	27.7%	63,065,682	14.0%
MEGA-MILLIONS	72,730,212	4.3%	90,778,552	5.6%	(18,048,340)	-19.9%
MEGAPLIER	5,929,732	0.4%	5,988,270	0.4%	(58,538)	-1.0%
POWERBALL	80,953,916	4.8%	96,060,808	5.9%	(15,106,892)	-15.7%
POWERPLAY	4,514,011	0.3%	4,695,270	0.3%	(181,259)	-3.9%
BONUS MATCH-5	20,056,337	1.2%	20,211,053	1.2%	(154,716)	-0.8%
MULTI-MATCH	32,368,126	1.9%	25,058,839	1.5%	7,309,287	29.2%
RACE TRAX	126,788,829	7.5%	129,843,740	8.0%	(3,054,911)	-2.4%
RACE TRAX BONUS	18,586,091	1.1%	19,216,457	1.2%	(630,366)	-3.3%
5 CARD CASH	6,337,785	0.4%	7,933,840	0.5%	(1,596,055)	-20.1%
ITLM	36,249,672	2.1%	-	0.0%	36,249,672	100.0%
MONOPOLY MILLIONS	1,571,410	0.1%	-	0.0%	1,571,410	100.0%
TOTALS	\$ 1,691,498,695	100.0%	1,626,468,969	100.0%	65,029,725	4.0%

GAME REVENUES:	Rate of Return		Rate of Return		Difference	% of Change
PICK 3	\$ 91,755,963	40.4%	\$ 95,686,690	41.6%	(3,930,727)	-4.1%
PICK 4	113,582,374	43.9%	106,163,963	41.7%	7,418,411	7.0%
KENO	47,188,894	31.6%	46,866,520	30.6%	322,375	0.7%
KENO BONUS	8,944,811	30.3%	9,175,072	29.4%	(230,262)	-2.5%
KENO SUPER BONUS	25,499,245	23.9%	24,947,490	23.4%	551,755	2.2%
INSTANT	93,030,070	18.1%	77,564,814	17.2%	15,465,256	19.9%
MEGA-MILLIONS	28,038,374	38.6%	37,019,550	40.8%	(8,981,177)	-24.3%
MEGAPLIER	3,240,129	54.6%	2,988,388	49.9%	251,741	8.4%
POWERBALL	32,624,325	40.3%	40,433,257	42.1%	(7,808,932)	-19.3%
POWERPLAY	655,407	14.5%	2,218,573	47.3%	(1,563,166)	-70.5%
BONUS MATCH-5	7,144,373	35.6%	7,240,906	35.8%	(96,532)	-1.3%
MULTI-MATCH	11,055,300	34.2%	\$ 8,883,020	35.4%	2,172,279	24.5%
RACE TRAX	31,434,917	24.8%	29,961,766	23.1%	1,473,151	4.9%
RACE TRAX BONUS	4,325,532	23.3%	4,196,736	21.8%	128,796	3.1%
5 CARD CASH	2,271,376	35.8%	2,470,552	31.1%	(199,176)	-8.1%
ITLM	295,992	0.8%	-	0.0%	295,992	100.0%
MONOPOLY MILLIONS	647,753	41.2%	-	0.0%	647,753	100.0%
TOTALS	\$ 501,734,834	29.7%	\$ 495,817,298	30.5%	5,917,537	1.2%

STADIUM AUTH.	\$ 20,000,000	1.2%	\$ 20,000,000	1.2%	0	0.0%
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MD VETERAN'S TRUST	\$ 29,599	0.0%	\$ -	0.0%	29,599	100.0%
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GENERAL FUND	\$ 481,705,235	28.5%	475,817,298	29.3%	5,887,937	1.2%
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TOTAL REVENUE						
BRE ESTIMATES	\$ 490,009,423	94.2% OF YEAR COMPLETE				
OVER / (UNDER) EST.	\$ 11,725,411	2.4% OF ESTIMATE				

STADIUM AUTHORITY						
BUDGET REQUIREMENT	\$ 20,000,000					
YTD CONTRIBUTION	\$ 20,000,000	100.0% OF REQUIREMENT				

BRE ESTIMATE	\$ 520,010,000					
Prior Year Revenues:						
	6/8/2014	11,014,212	Sales 34.3 Million			
	6/15/2014	10,480,539	Sales \$32.3 Million			
	6/22/2014	7,404,093	Sales \$30.3 Million			
	6/29/2014	8,774,087	Sales \$29.7 Million			

Fiscal Year 2015 Sales Goal Analysis	
\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
1,674,273,462	sales needed as of 06/07/2015
1,691,498,695	actual sales as of 06/07/2015
17,225,233	over goal

Est Unclaimed Prize Fund Usage	
UCPF Reserve-06-2015	\$ 3,529,903
Net change as of June 2015	593,879
UCPF Reserve-06-2015	\$ 4,123,782

WEEKLY AVERAGES	
Current Average Sales	\$ 34,520,382
Current Average Revenue	10,239,486
Sales Needed to Reach Est.	\$ 20,537,023
Revenue Needed to Reach Est.	6,091,722

Note that this statement has been reconciled and trued up to the audited financial statements.