

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	46.0 WEEKS		WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O May 17, 2015	% of Total Sales	F.Y. 14 YEAR TO DATE A/O May 18, 2014	% of Total Sales		
GAME SALES:						
PICK 3	\$ 213,627,790	13.5%	\$ 216,174,279	14.2%	(2,546,489)	-1.2%
PICK 4	243,104,517	15.4%	239,032,757	15.7%	4,071,760	1.7%
KENO	140,473,422	8.9%	143,929,695	9.4%	(3,456,274)	-2.4%
KENO BONUS	27,740,524	1.8%	29,388,972	1.9%	(1,648,447)	-5.6%
KENO SUPER BONUS	100,534,764	6.4%	100,333,593	6.6%	201,171	0.2%
INSTANT	480,418,425	30.4%	421,649,524	27.6%	58,768,901	13.9%
MEGA-MILLIONS	66,828,613	4.2%	86,998,619	5.7%	(20,170,006)	-23.2%
MEGAPLIER	5,475,322	0.3%	5,679,599	0.4%	(204,277)	-3.6%
POWERBALL	76,388,888	4.8%	90,246,166	5.9%	(13,857,278)	-15.4%
POWERPLAY	4,235,238	0.3%	4,387,401	0.3%	(152,163)	-3.5%
BONUS MATCH-5	18,827,362	1.2%	18,983,858	1.2%	(156,496)	-0.8%
MULTI-MATCH	29,464,020	1.9%	23,578,205	1.5%	5,885,815	25.0%
RACE TRAX	117,669,818	7.4%	121,204,971	7.9%	(3,535,153)	-2.9%
RACE TRAX BONUS	17,058,741	1.1%	17,988,078	1.2%	(929,337)	-5.2%
5 CARD CASH	5,989,561	0.4%	7,491,348	0.5%	(1,501,787)	-20.0%
ITLM	32,639,650	2.1%	-	0.0%	32,639,650	100.0%
MONOPOLY MILLIONS	1,571,410	0.1%	-	0.0%	1,571,410	100.0%
TOTALS	\$ 1,582,048,064	100.0%	1,527,067,064	100.0%	54,981,000	3.6%

GAME REVENUES:	Rate of Return		Rate of Return		Difference	% of Change
PICK 3	\$ 85,809,072	40.2%	\$ 88,940,105	41.1%	(3,131,032)	-3.5%
PICK 4	106,643,019	43.9%	99,145,195	41.5%	7,497,824	7.6%
KENO	43,429,661	30.9%	44,081,543	30.6%	(651,882)	-1.5%
KENO BONUS	8,403,358	30.3%	8,631,811	29.4%	(228,453)	-2.6%
KENO SUPER BONUS	23,982,849	23.9%	23,382,199	23.3%	600,651	2.6%
INSTANT	86,894,545	18.1%	72,697,405	17.2%	14,197,140	19.5%
MEGA-MILLIONS	25,743,375	38.5%	35,452,334	40.8%	(9,708,959)	-27.4%
MEGAPLIER	3,060,826	55.9%	2,741,934	48.3%	318,892	11.6%
POWERBALL	30,870,229	40.4%	38,871,513	43.1%	(8,001,284)	-20.6%
POWERPLAY	478,712	11.3%	2,021,491	46.1%	(1,542,779)	-76.3%
BONUS MATCH-5	6,702,416	35.6%	6,945,184	36.6%	(242,767)	-3.5%
MULTI-MATCH	10,022,235	34.0%	\$ 8,362,000	35.5%	1,660,235	19.9%
RACE TRAX	29,535,564	25.1%	28,082,365	23.2%	1,453,199	5.2%
RACE TRAX BONUS	4,023,971	23.6%	3,957,171	22.0%	66,801	1.7%
5 CARD CASH	2,138,062	35.7%	2,334,002	31.2%	(195,940)	-8.4%
ITLM	262,771	0.8%	-	0.0%	262,771	100.0%
MONOPOLY MILLIONS	647,753	41.2%	-	0.0%	647,753	100.0%
TOTALS	\$ 468,648,418	29.6%	\$ 465,646,249	30.5%	3,002,169	0.6%

STADIUM AUTH.	\$ 20,000,000	1.3%	\$ 20,000,000	1.3%	0	0.0%
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MD VETERAN'S TRUST	\$ 26,277	0.0%	\$ -	0.0%	26,277	100.0%
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GENERAL FUND	\$ 448,622,141	28.4%	445,646,249	29.2%	2,975,892	0.7%
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TOTAL REVENUE						
BRE ESTIMATES	\$ 460,008,846	88.5% OF YEAR COMPLETE				
OVER / (UNDER) EST.	\$ 8,639,572	1.9% OF ESTIMATE				

STADIUM AUTHORITY						
BUDGET REQUIREMENT	\$ 20,000,000					
YTD CONTRIBUTION	\$ 20,000,000	100.0% OF REQUIREMENT				

BRE ESTIMATE	\$ 520,010,000					
Prior Year Revenues:						
	5/18/2014	9,624,187	Sales \$33.1 Million			
	5/25/2014	10,827,118	Sales \$30.1 Million			
	6/1/2014	9,251,448	Sales \$32.7 Million			
	6/8/2014	11,014,212	Sales \$34.3 Million			

Fiscal Year 2015 Sales Goal Analysis	
\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
1,571,766,923	sales needed as of 05/17/2015
1,582,048,064	actual sales as of 05/17/2015
10,281,141	over goal

Est Unclaimed Prize Fund Usage	
UCPF Reserve-05.2015	\$ 3,526,458
Net change as of May 2015	882,500
UCPF Reserve-05.2015	\$ 4,408,958

WEEKLY AVERAGES	
Current Average Sales	\$ 34,392,349
Current Average Revenue	10,188,009
Sales Needed to Reach Est.	\$ 28,897,459
Revenue Needed to Reach Est.	8,560,264

Note that this statement has been reconciled and tried up to the audited financial statements.