

**MARYLAND STATE LOTTERY AGENCY
F.Y. 2015 TO DATE SALES AND REVENUES**

PRODUCT	41.0		WEEKS		DIFFERENCE	% of Change
	F.Y. 15 YEAR TO DATE A/O April 12, 2015	% of Total Sales	F.Y. 14 YEAR TO DATE A/O April 13, 2014	% of Total Sales		
GAME SALES:						
PICK 3	\$ 189,982,482	13.5%	\$ 192,230,255	14.1%	(2,247,773)	-1.2%
PICK 4	216,152,981	15.4%	212,222,949	15.6%	3,930,031	1.9%
KENO	125,171,175	8.9%	128,149,800	9.4%	(2,978,624)	-2.3%
KENO BONUS	24,652,011	1.8%	26,222,797	1.9%	(1,570,786)	-6.0%
KENO SUPER BONUS	89,622,495	6.4%	89,118,103	6.6%	504,391	0.6%
INSTANT	424,603,648	30.3%	370,961,492	27.3%	53,642,156	14.5%
MEGA-MILLIONS	60,260,159	4.3%	80,038,967	5.9%	(19,778,808)	-24.7%
MEGAPLIER	4,896,776	0.3%	5,115,432	0.4%	(218,656)	-4.3%
POWERBALL	70,594,506	5.0%	83,333,474	6.1%	(12,738,968)	-15.3%
POWERPLAY	3,849,083	0.3%	3,973,834	0.3%	(124,751)	-3.1%
BONUS MATCH-5	16,583,309	1.2%	16,631,535	1.2%	(48,226)	-0.3%
MULTI-MATCH	25,158,214	1.8%	21,112,089	1.6%	4,046,125	19.2%
RACE TRAX	103,264,026	7.4%	106,906,819	7.9%	(3,642,793)	-3.4%
RACE TRAX BONUS	14,819,601	1.1%	15,890,610	1.2%	(1,071,009)	-6.7%
5 CARD CASH	5,385,499	0.4%	6,725,583	0.5%	(1,340,084)	-19.9%
ITLM	26,746,820	1.9%	-	0.0%	26,746,820	100.0%
MONOPOLY MILLIONS	1,571,410	0.1%	-	0.0%	1,571,410	100.0%
TOTALS	\$ 1,403,314,194	100.0%	1,358,633,739	100.0%	44,680,455	3.3%

PRODUCT	Rate of Return		Rate of Return		Difference	% of Change
	F.Y. 15 YEAR TO DATE A/O April 12, 2015	% of Total Sales	F.Y. 14 YEAR TO DATE A/O April 13, 2014	% of Total Sales		
GAME REVENUES:						
PICK 3	\$ 75,840,447	39.9%	\$ 79,313,720	41.3%	(3,473,273)	-4.4%
PICK 4	93,474,381	43.2%	88,195,194	41.6%	5,279,188	6.0%
KENO	38,313,699	30.6%	39,263,120	30.6%	(949,421)	-2.4%
KENO BONUS	7,535,477	30.6%	7,647,980	29.2%	(112,503)	-1.5%
KENO SUPER BONUS	21,451,511	23.9%	20,760,150	23.3%	691,361	3.3%
INSTANT	76,628,234	18.0%	64,238,786	17.3%	12,389,448	19.3%
MEGA-MILLIONS	23,278,137	38.6%	32,718,949	40.9%	(9,440,811)	-28.9%
MEGAPLIER	2,747,742	56.1%	2,406,180	47.0%	341,562	14.2%
POWERBALL	28,646,472	40.6%	34,825,223	41.8%	(6,178,751)	-17.7%
POWERPLAY	243,091	6.3%	1,880,930	47.3%	(1,637,840)	-87.1%
BONUS MATCH-5	6,128,251	37.0%	5,994,413	36.0%	133,838	2.2%
MULTI-MATCH	8,505,202	33.8%	\$ 7,474,334	35.4%	1,030,868	13.8%
RACE TRAX	24,895,547	24.1%	24,731,204	23.1%	164,343	0.7%
RACE TRAX BONUS	3,296,410	22.2%	3,479,904	21.9%	(183,494)	-5.3%
5 CARD CASH	1,895,756	35.2%	2,095,385	31.2%	(199,629)	-9.5%
ITLM	222,526	0.8%	-	0.0%	222,526	100.0%
MONOPOLY MILLIONS	647,753	41.2%	-	0.0%	647,753	100.0%
TOTALS	\$ 413,750,636	29.5%	\$ 415,025,470	30.5%	(1,274,835)	-0.3%

STADIUM AUTH.	\$ 20,000,000	1.4%	\$ 20,000,000	1.5%	0	0.0%
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MD VETERAN'S TRUST	\$ 22,253	0.0%	\$ -	0.0%	22,253	100.0%
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GENERAL FUND	\$ 393,728,383	28.1%	\$ 395,025,470	29.0%	(1,297,087)	-0.3%
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TOTAL REVENUE						
BRE ESTIMATES	\$ 410,007,885	78.8% OF YEAR COMPLETE				
OVER / (UNDER) EST.	\$ 3,742,751	0.9% OF ESTIMATE				

STADIUM AUTHORITY						
BUDGET REQUIREMENT	\$ 20,000,000					
YTD CONTRIBUTION	\$ 20,000,000	100.0% OF REQUIREMENT				

BRE ESTIMATE	\$ 520,010,000					
Prior Year Revenues:						
	4/13/2014	10,879,974	Sales \$35.1 Million			
	4/20/2014	9,948,412	Sales \$33.7 Million			
	4/27/2014	11,872,167	Sales \$33.1 Million			
	5/4/2014	7,496,137	Sales \$33.9 Million			

Fiscal Year 2015 Sales Goal Analysis	
\$ 1,776,780,000	FY 2015 Sales Goal
34,168,846	weekly sales needed to reach goal
1,400,922,692	sales needed as of 04/12/2015
1,403,314,194	actual sales as of 04/12/2015
\$ 2,391,502	under goal

Est Unclaimed Prize Fund Usage	
UCPF Reserve-04.2015	\$ 4,415,818
Net change as of April 2015	(678,187)
UCPF Reserve-04.2015	\$ 3,738,631

WEEKLY AVERAGES	
Current Average Sales	\$ 34,227,175
Current Average Revenue	10,091,479
Sales Needed to Reach Est.	\$ 32,763,536
Revenue Needed to Reach Est.	9,659,942

Note that this statement has been reconciled and tried up to the audited financial statements.