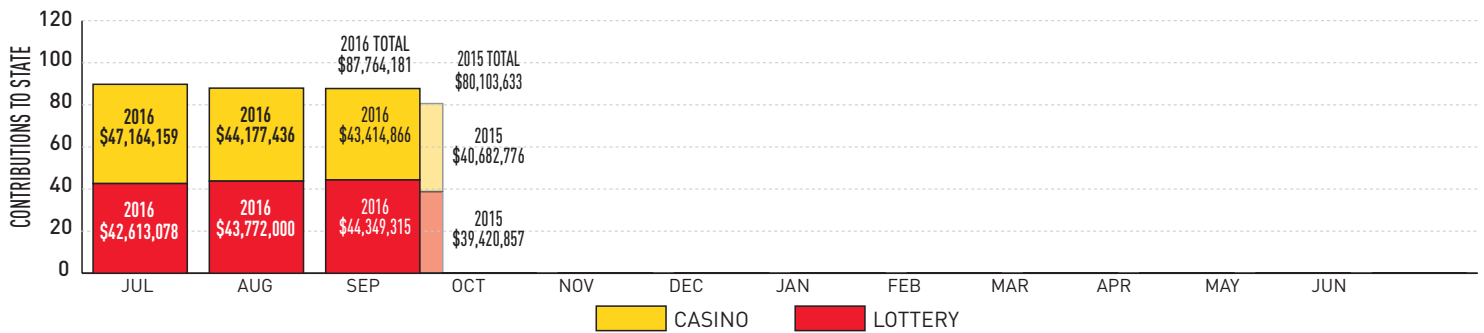


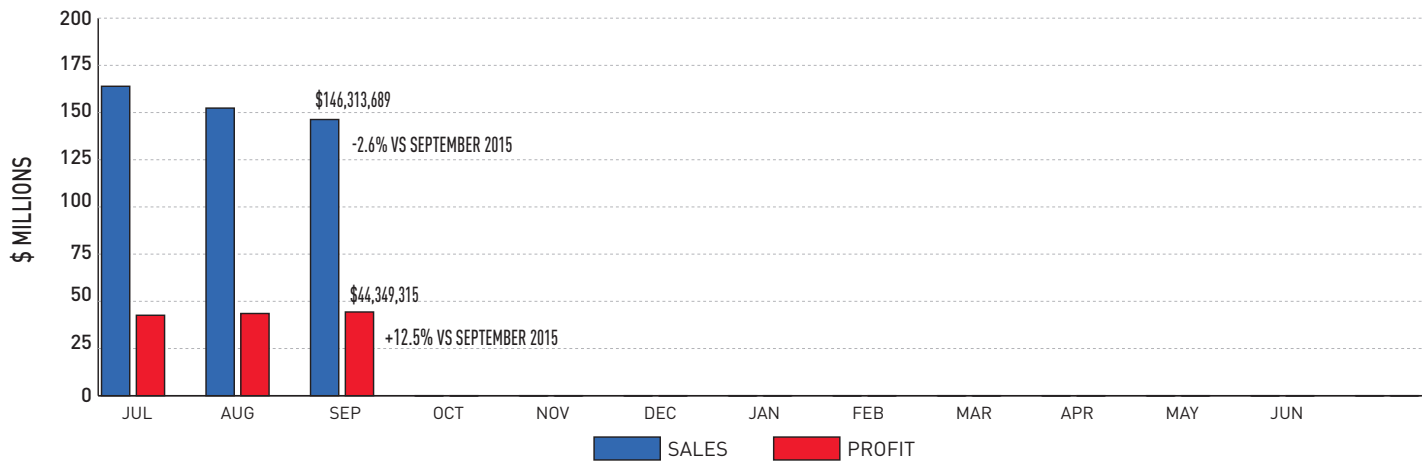


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$130,734,393 | Casino \$134,756,461 | Total \$265,490,854

LOTTERY



September 2016:

- Sales: \$146,313,689 [-2.6% from September 2015]
- Profit: \$44,349,315 [+12.5% from September 2015]
- Prizes Paid: \$85,843,284 (FYTD \$281,545,225)
- Retailer Commissions: \$10,950,269 (FYTD \$34,616,106)
- Number of Retailers:
 - 4,532 retailers
 - 322 XCAP retailers
 - 5,260 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$462,360,457 [+4.0% from September 2015] (YTD % BRE estimate: 24.8%)
- Profit: \$130,734,393 [+2.0% from September 2015] (YTD % BRE estimate: 23.4%)
- Contributions to Stadium Authority: \$9,218,180 (YTD % BRE estimate: 23.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

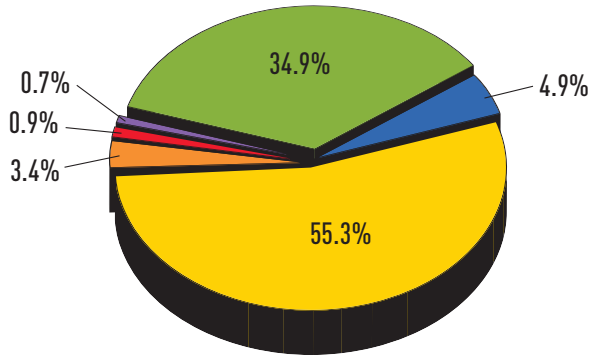
Lottery Sales by Game:

Game	September 2016	August 2016	September 2015
POWERBALL	\$6,102,203	\$6,267,565	\$10,566,118
MEGA MILLIONS	\$5,059,010	\$4,918,348	\$5,372,406
MULTI MATCH	\$1,902,633	\$2,054,380	\$2,673,614
Pick 3	\$18,900,132	\$19,751,934	\$20,117,207
Pick 4	\$22,484,761	\$23,620,571	\$23,182,020
WHEELING MATCH 6	\$1,589,569	\$1,654,634	\$1,655,706
5 CARD CASH	\$454,357	\$456,322	\$479,912
keno	\$23,954,058	\$26,287,028	\$24,783,090
Racetrax	\$14,783,581	\$15,263,543	\$13,360,877
SCRATCH OFFS	\$49,000,047	\$49,808,623	\$47,572,614
ITLMs	\$632,858	\$636,361	\$444,586
CASH 4 LIFE	\$1,450,480	\$1,636,014	\$0
Total	\$146,313,689	\$152,355,323	\$150,208,150

CASINO

September 2016	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$4,984,950	\$937,213	\$5,922,162	850	22	342	179	163
Casino at Ocean Downs	\$5,875,597	\$0	\$5,875,597	800	0	235	202	33
Maryland Live! Casino	\$32,673,227	\$21,248,215	\$53,921,442	3,907	206	3,092	2,638	454
Rocky Gap Casino Resort	\$3,702,177	\$733,540	\$4,435,717	634	17	344	261	83
Horseshoe Casino	\$14,450,242	\$12,491,119	\$26,941,361	2,202	179	1,476	1,191	285
Total	\$61,686,192	\$35,410,086	\$97,096,278	8,393	424	5,489	4,471	1,018

Casino Beneficiaries



Casino	Sept. 2016	August 2016	Sept. 2015
HOLLYWOOD Casino FERRYVILLE, MD	\$5,922,162	\$5,933,598	\$6,204,696
CASINO OCEAN DOWNS	\$5,875,597	\$6,203,201	\$5,712,269
MARYLAND Live! CASINO	\$53,921,442	\$55,904,771	\$49,571,257
Rocky Gap CASINO + RESORT	\$4,435,717	\$4,551,817	\$3,861,627
HORSESHOE CASINO + BALTIMORE	\$26,941,361	\$27,716,141	\$22,147,812
Total	\$97,096,278	\$100,309,528	\$87,497,660

	Sept. 2016	Sept. 2015	% +/-	YTD FY2017	% of total
Education Trust Fund	\$33,841,250	\$31,420,772	+7.7%	\$105,037,367	34.9%
Small, Minority and Women-Owned Businesses	\$897,527	\$868,260	+3.4%	\$2,786,165	0.9%
Horse Racing	\$4,731,276	\$4,580,184	+3.3%	\$14,678,763	4.9%
Local Impact Grants	\$3,290,931	\$3,183,618	+3.4%	\$10,215,939	3.4%
Operating Expense Contribution	\$653,884	\$629,943	+3.8%	\$2,038,227	0.7%
Total Contributions	\$43,414,866	\$40,682,776	+6.7%	\$134,756,461	44.7%
Casinos' Share	\$53,681,412	\$46,814,884	+14.7%	\$166,499,109	55.3%
Total	\$97,096,278	\$87,497,660	+11.0%	\$301,255,570	100.0%

FY2016 ESTIMATE COMPARISONS

