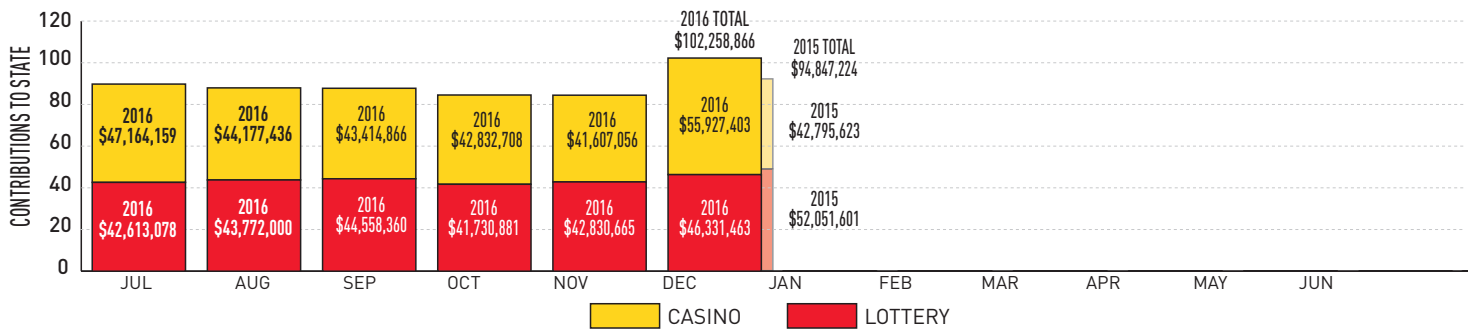


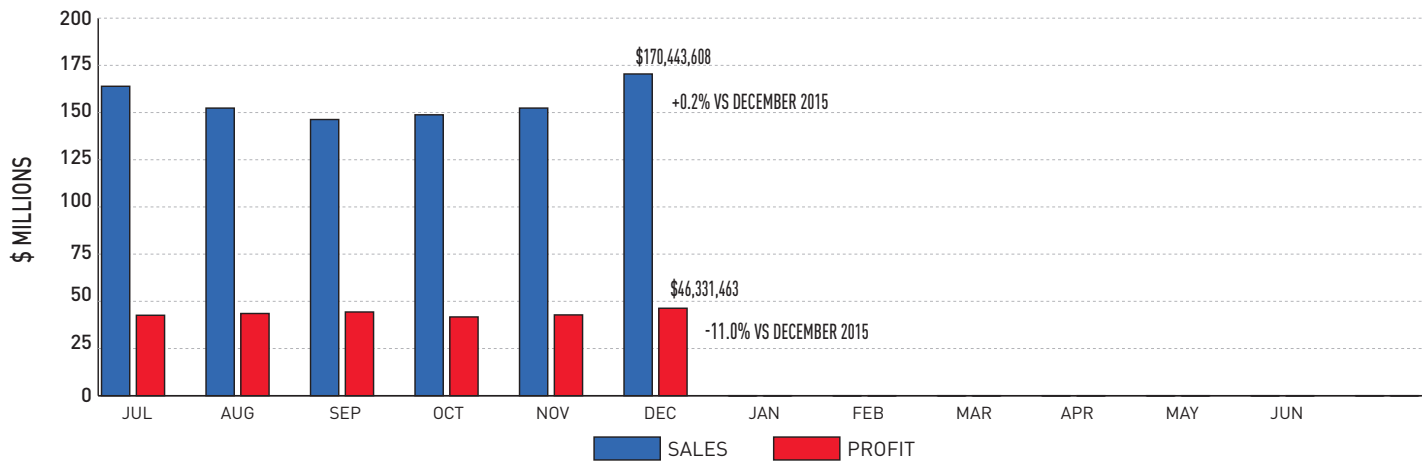


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$261,473,653 | Casino \$275,123,628 | Total \$536,597,281

LOTTERY



December 2016:

Sales: \$170,443,608 (+.02% from December 2015)

Profit: \$46,331,463 (-11.0% from December 2015)

Prizes Paid: \$105,858,688 (FYTD \$571,286,702)

Retailer Commissions: \$13,085,898 (FYTD \$70,275,586)

Number of Retailers:

- 4,512 retailers
- 335 XCAP retailers
- 5,241 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$933,982,029 (+2.8% from December 2015) (YTD % BRE estimate: 49.5%)
- Profit: \$261,473,653 (-2.4% from December 2015) (YTD % BRE estimate: 49.0%)
- Contributions to Stadium Authority: \$23,659,326 (YTD % BRE estimate: 59.1%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

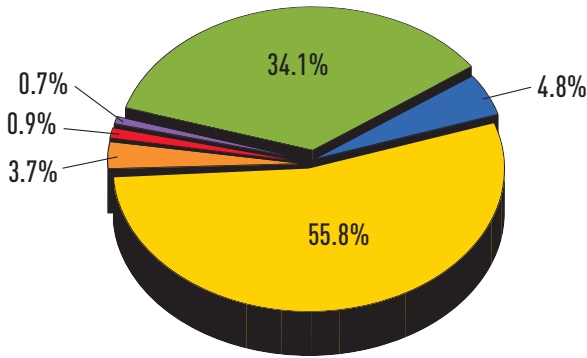
Lottery Sales by Game:

Game	December 2016	November 2016	December 2015
POWERBALL	\$5,966,534	\$11,217,478	\$9,599,741
MEGA MILLIONS	\$4,746,831	\$4,428,187	\$5,704,277
MULTI MATCH	\$2,283,874	\$1,730,874	\$2,497,198
Pick 3	\$21,173,987	\$18,820,633	\$22,099,492
Pick 4	\$26,510,673	\$23,752,786	\$25,498,299
WESTERN MATCH 6	\$1,711,748	\$1,619,775	\$1,804,894
5 CARD CASH	\$471,554	\$447,310	\$535,920
keno	\$29,079,051	\$22,990,789	\$29,629,910
Racetrax	\$15,030,658	\$14,150,722	\$13,839,669
SCRATCH OFFS	\$61,431,098	\$51,352,654	\$58,283,226
ITLMs	\$713,405	\$694,603	\$588,296
CASH 4 LIFE	\$1,324,195	\$1,159,654	\$0
Total	\$170,443,608	\$152,365,465	\$170,080,922

CASINO

December 2016	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,044,432	\$1,050,531	\$6,094,963	850	20	335	174	161
Casino at Ocean Downs	\$4,117,633	\$0	\$4,117,633	800	0	234	200	34
Maryland Live! Casino	\$30,990,884	\$17,041,173	\$48,032,057	3,906	209	2,655	2,199	456
Rocky Gap Casino Resort	\$2,991,729	\$558,015	\$3,549,744	662	17	318	246	72
Horseshoe Casino	\$16,092,381	\$13,656,900	\$29,749,282	2,202	179	1,340	1,052	288
MGM	\$24,362,462	\$17,571,565	\$41,934,028	3,237	165	2,430	1,990	440
Total	\$83,599,522	\$49,878,185	\$133,477,706	11,657	590	7,312	5,861	1,451

Casino Beneficiaries



Casino	Dec. 2016	Nov. 2016	Dec. 2015
HOLLYWOOD Casino PERRYVILLE, MD	\$6,094,963	\$5,642,941	\$6,339,824
CASINO OCEAN DOWNS VA	\$4,117,633	\$3,789,848	\$3,879,361
MARYLAND Live! CASINO	\$48,032,057	\$50,247,300	\$54,184,065
Rocky Gap CASINO RESORT	\$3,549,744	\$3,786,222	\$3,510,846
HORSESHOE CASINO BALTIMORE	\$29,749,282	\$28,503,083	\$27,263,600
MGM NATIONAL HARBOR	\$41,934,028	\$0	\$0
Total	\$133,477,706	\$91,969,393	\$95,177,696

	Dec. 2016	Dec. 2015	% +/-	YTD FY2017	% of total
Education Trust Fund	\$41,297,508	\$33,307,851	+24.0%	\$212,083,771	34.1%
Small, Minority and Women-Owned Businesses	\$1,231,555	\$889,480	+38.5%	\$5,769,989	0.9%
Horse Racing	\$5,893,011	\$4,697,802	+25.4%	\$29,809,466	4.8%
Local Impact Grants	\$6,639,416	\$3,261,427	+103.6%	\$23,280,341	3.7%
Operating Expense Contribution	\$865,912	\$639,062	+35.5%	\$4,180,061	0.7%
Total Contributions	55,927,403	\$42,795,623	+30.7%	\$275,123,628	44.2%
Casinos' Share	\$77,550,304	\$52,382,072	+48.0%	\$347,068,066	55.8%
Total	\$133,477,706	\$95,177,696	+40.2%	\$622,191,694	100.0%

FY2017 ESTIMATE COMPARISONS

