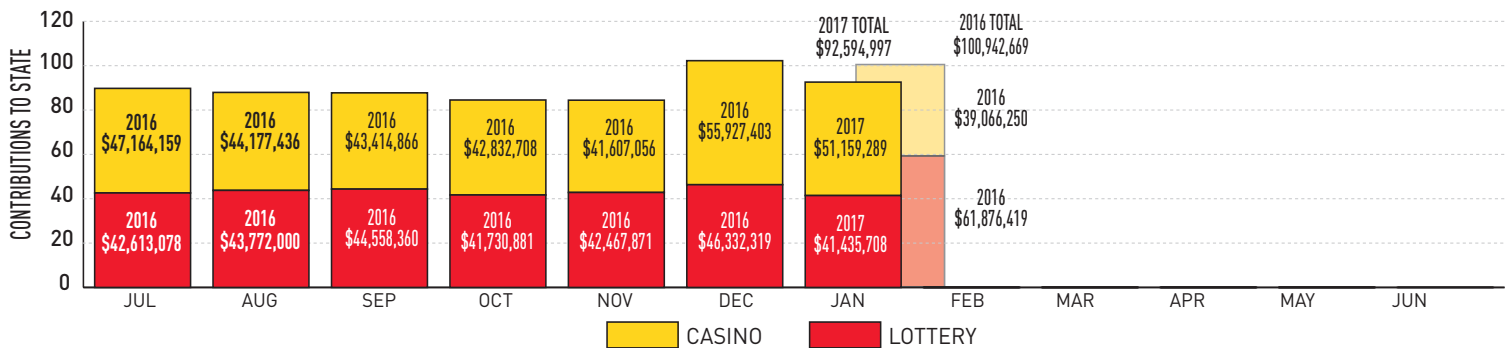


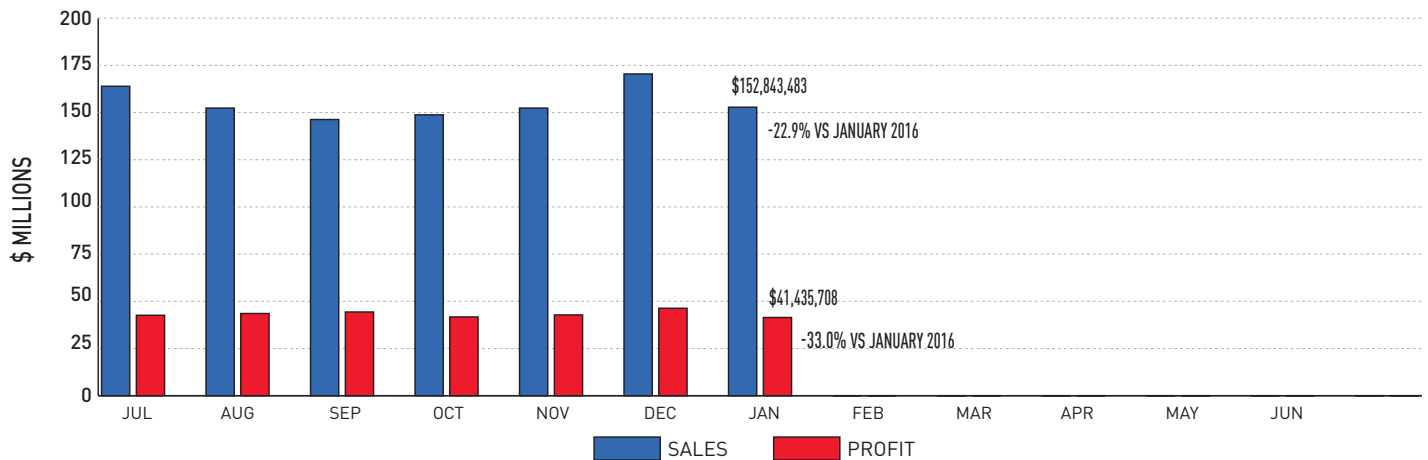


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$302,910,217 | Casino \$326,282,917 | Total \$629,193,134

LOTTERY



January 2017:

- Sales: \$152,843,483 [-22.9% from January 2016]
- Profit: \$41,435,708 [-33.0% from January 2016]
- Prizes Paid: \$94,629,682 (FYTD \$665,915,189)
- Retailer Commissions: \$11,626,775 (FYTD \$81,901,876)
- Number of Retailers:
 - 4,519 retailers
 - 337 XCAP retailers
 - 5,448 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,086,825,356 [-1.8% from January 2016] (YTD % BRE estimate: 57.6%)
- Profit: \$302,910,217 [-8.2% from January 2016] (YTD % BRE estimate: 56.8%)
- Contributions to Stadium Authority: \$26,394,123 (YTD % BRE estimate: 66.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

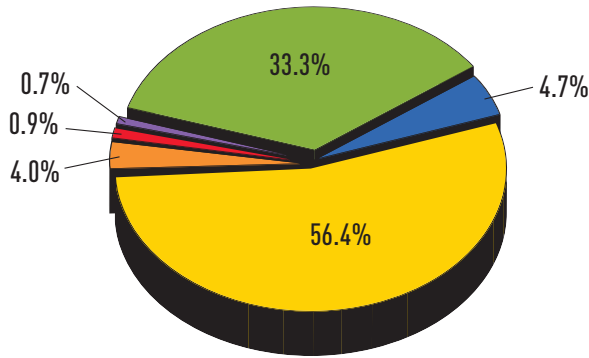
Lottery Sales by Game:

Game	January 2017	December 2016	January 2016
POWERBALL	\$5,584,863	\$5,966,534	\$63,345,973
MEGA MILLIONS	\$6,127,147	\$4,746,831	\$7,030,935
MULTI MATCH	\$2,399,728	\$2,283,874	\$2,484,872
Pick 3	\$19,533,363	\$21,173,987	\$19,158,278
Pick 4	\$24,469,689	\$26,510,673	\$22,024,623
WESTERN MATCH 6	\$1,640,576	\$1,711,748	\$1,655,282
5CARD CASH	\$445,444	\$471,554	\$480,622
keno	\$24,072,235	\$29,079,051	\$23,550,712
Racetrax	\$13,817,853	\$15,030,658	\$11,816,882
SCRATCH OFFS	\$52,610,155	\$61,431,098	\$45,854,377
ITLMs	\$684,466	\$713,405	\$536,495
CASH 4LIFE	\$1,457,964	\$1,324,195	\$221,932
Total	\$152,843,483	\$170,443,608	\$198,160,983

CASINO

January 2017	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$4,875,166	\$894,804	\$5,769,969	850	20	297	165	132
Casino at Ocean Downs	\$3,676,271	\$0	\$3,676,271	800	0	237	205	32
Maryland Live! Casino	\$28,016,959	\$15,982,492	\$43,999,451	3,941	209	2,776	2,309	467
Rocky Gap Casino Resort	\$3,158,385	\$563,810	\$3,722,195	665	17	318	238	80
Horseshoe Casino	\$12,304,149	\$7,912,585	\$20,216,734	2,202	166	1,390	1,072	318
MGM	\$24,271,560	\$24,556,576	\$48,828,135	3,237	165	2,514	2,034	279
Total	\$76,302,490	\$49,910,267	\$126,212,756	11,695	577	7,532	6,023	1,308

Casino Beneficiaries



Casino	Jan. 2017	Dec. 2016	Jan. 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$5,769,969	\$6,094,963	\$5,513,627
CASINO OCEAN DOWNS VA	\$3,676,271	\$4,117,633	\$3,721,728
MARYLAND Live! CASINO	\$43,999,451	\$48,032,057	\$52,145,821
Rocky Gap CASINO RESORT	\$3,722,195	\$3,549,744	\$3,328,688
HORSESHOE CASINO BALTIMORE	\$20,216,734	\$29,749,282	\$23,652,019
MGM NATIONAL HARBOR	\$48,828,135	\$41,934,028	\$0
Total	\$126,212,756	\$133,477,706	\$88,361,884

	Jan. 2017	Jan. 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$37,438,906	\$30,517,329	+22.7%	\$249,552,199	33.3%
Small, Minority and Women-Owned Businesses	\$1,120,849	\$801,461	+39.9%	\$6,890,838	0.9%
Horse Racing	\$5,199,653	\$4,233,321	+22.8%	\$34,969,596	4.7%
Local Impact Grants	\$6,605,273	\$2,938,692	+124.8%	\$29,885,614	4.0%
Operating Expense Contribution	\$794,609	\$575,447	+38.1%	\$4,974,670	0.7%
Total Contributions	51,159,289	\$39,066,250	+31.0%	\$326,282,917	43.6%
Casinos' Share	\$75,053,467	\$49,295,634	+52.3%	\$422,121,533	56.4%
Total	\$126,212,756	\$88,361,884	+42.8%	\$748,404,450	100.0%

FY2017 ESTIMATE COMPARISONS

