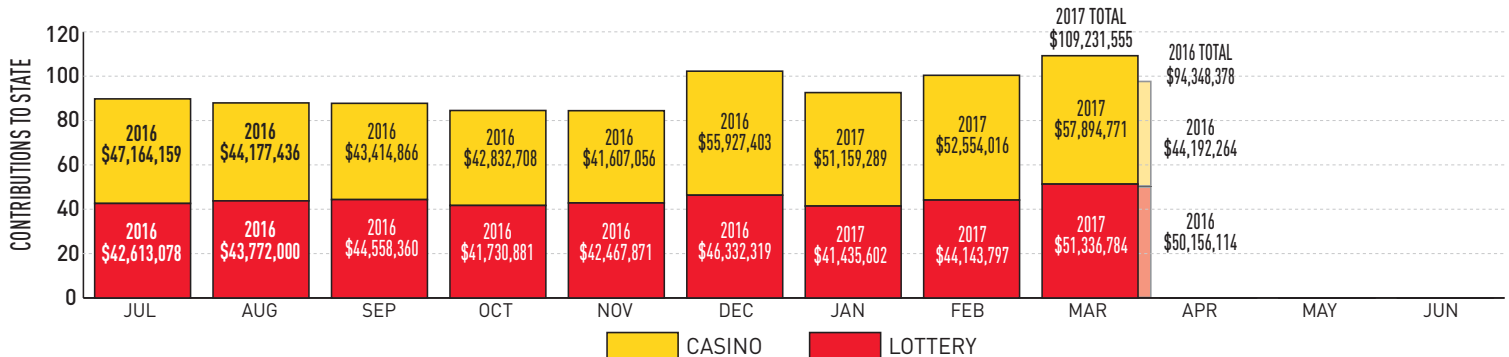


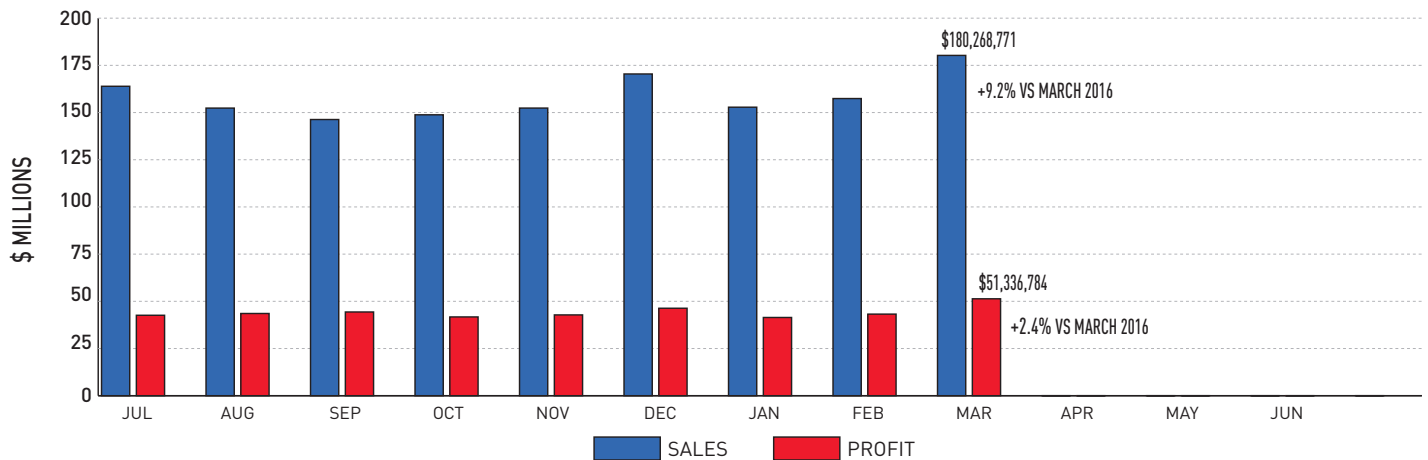


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$398,390,692 | Casino \$436,731,704 | Total \$835,122,396

LOTTERY



March 2017:

Sales: \$180,268,771 (+9.2% from March 2016)

Profit: \$51,336,784 (+2.4% from March 2016)

Prizes Paid: \$110,190,815 (FYTD \$872,462,610)

Retailer Commissions: \$13,577,987 (FYTD \$107,227,295)

Number of Retailers:

- 4,500 retailers
- 342 XCAP retailers
- 5,434 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$1,424,509,666 (-0.2% from March 2016) (YTD % BRE estimate: 75.5%)
- Profit: \$398,390,692 (-6.4% from March 2016) (YTD % BRE estimate: 74.7%)
- Contributions to Stadium Authority: \$40,000,000 (YTD % BRE estimate: 100.0%)
- Contributions to Thoroughbred Races: \$1,000,000 (YTD % BRE estimate: 100.0%)

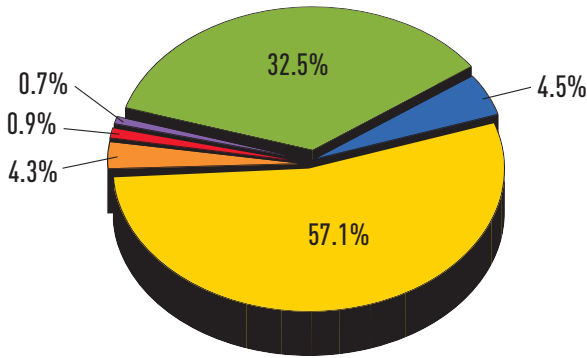
Lottery Sales by Game:

Game	March 2017	February 2017	March 2016
POWERBALL	\$6,021,664	\$13,070,985	\$6,346,477
MEGA MILLIONS	\$5,841,902	\$4,330,591	\$4,957,739
MULTI MATCH	\$2,265,150	\$1,844,420	\$2,938,310
Pick 3	\$20,848,131	\$18,486,937	\$21,440,558
Pick 4	\$25,272,883	\$23,006,968	\$24,711,318
WESTERN MATCH 6	\$1,749,801	\$1,548,845	\$1,747,648
5CARD CASH	\$499,352	\$432,410	\$517,672
keno	\$28,614,614	\$22,940,877	\$26,607,436
Racetrax	\$16,027,430	\$13,925,698	\$15,350,339
SCRATCH OFFS	\$71,005,036	\$55,865,917	\$56,724,448
ITLMs	\$776,133	\$711,863	\$697,094
CASH 4LIFE	\$1,346,675	\$1,250,114	\$2,740,816
Total	\$180,268,771	\$157,415,625	\$164,779,855

CASINO

March 2017	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,967,162	\$981,761	\$6,948,923	850	20	300	161	139
Casino at Ocean Downs	\$4,672,321	\$0	\$4,672,321	800	0	231	196	35
Maryland Live! Casino	\$31,023,532	\$15,602,818	\$46,626,350	3,993	209	2,758	2,280	478
Rocky Gap Casino Resort	\$3,975,777	\$725,490	\$4,701,267	662	17	320	241	79
Horseshoe Casino	\$14,702,302	\$12,265,159	\$26,967,461	2,202	179	1,373	1,084	289
MGM	\$26,871,863	\$24,377,930	\$51,249,793	3,114	165	2,674	2,166	508
Total	\$87,212,958	\$53,953,157	\$141,166,114	11,621	590	7,656	6,128	1,528

Casino Beneficiaries



Casino	March 2017	Feb. 2017	March 2016
HOLLYWOOD Casino PERRYVILLE, MD	\$6,948,923	\$6,210,824	\$7,044,010
CASINO OCEAN DOWNS	\$4,672,321	\$4,046,190	\$4,471,371
MARYLAND Live! CASINO	\$46,626,350	\$46,291,292	\$54,606,979
Rocky Gap CASINO RESORT	\$4,701,267	\$4,364,925	\$4,098,078
HORSESHOE CASINO - BALTIMORE	\$26,967,461	\$22,031,143	\$27,631,695
MGM NATIONAL HARBOR	\$51,249,793	\$45,769,070	\$0
Total	\$141,166,114	\$128,713,443	\$97,852,133

	March 2017	March 2016	% +/-	YTD FY2017	% of total
Education Trust Fund	\$42,392,938	\$34,381,443	+23.3%	\$330,436,812	32.5%
Small, Minority and Women-Owned Businesses	\$1,278,376	\$919,759	+39.0%	\$9,326,082	0.9%
Horse Racing	\$5,926,533	\$4,852,819	+22.1%	\$46,257,274	4.5%
Local Support	\$7,385,037	\$3,372,450	+119.0%	\$43,996,416	4.3%
Operating Expense Contribution	\$911,887	\$665,793	+37.0%	\$6,715,120	0.7%
Total Contributions	57,894,771	\$44,192,264	+31.0%	\$436,731,704	42.9%
Casinos' Share	\$83,271,344	\$53,659,869	+55.2%	\$581,552,304	57.1%
Total	\$141,166,114	\$97,852,133	+44.3%	\$1,018,284,008	100.0%

FY2017 ESTIMATE COMPARISONS

