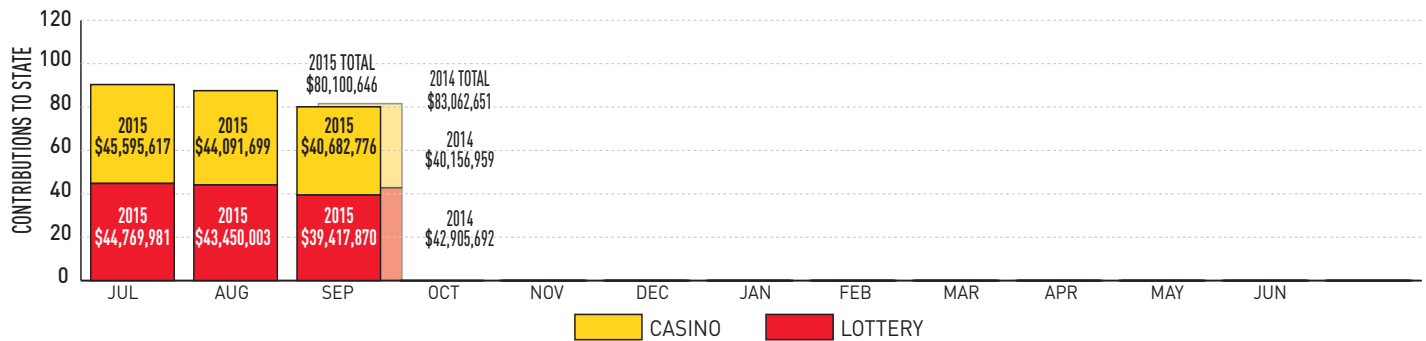


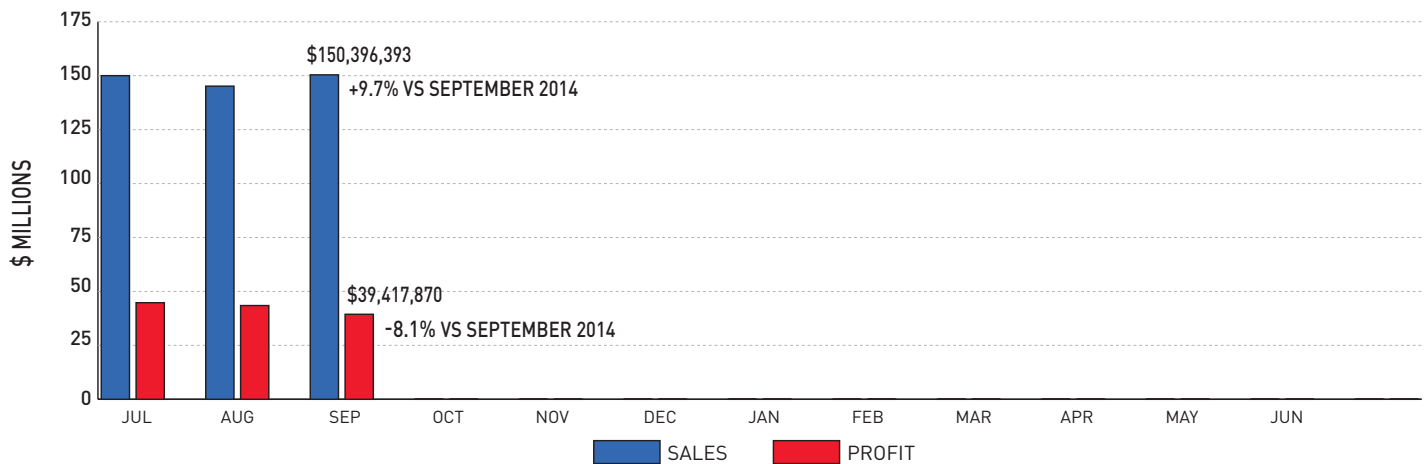


## COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$127,637,854 | Casino \$130,370,092 | Total \$258,007,946

## LOTTERY



### September 2015:

**Sales:** \$150,396,393 (+9.7% from September 2014)

**Profit:** \$39,417,870 (-8.1% from September 2014)

**Prizes Paid:** \$94,810,820 (FYTD \$269,673,749)

**Retailer Commissions:** \$11,167,258 (FYTD \$32,964,373)

### Number of Retailers:

- 4,565 retailers
- 300 XCAP retailers
- 5,293 terminals

### Fiscal-Year-To-Date Sales and Profits:

- Sales: \$445,566,411 (+5.7% from September 2014) (YTD % BRE estimate: 25%)
- Profit: \$127,637,854 (-1.3% from September 2014) (YTD % BRE estimate: 24.7%)
- Contributions to Stadium Authority: \$6,483,818 (YTD % BRE estimate: 32.4%)

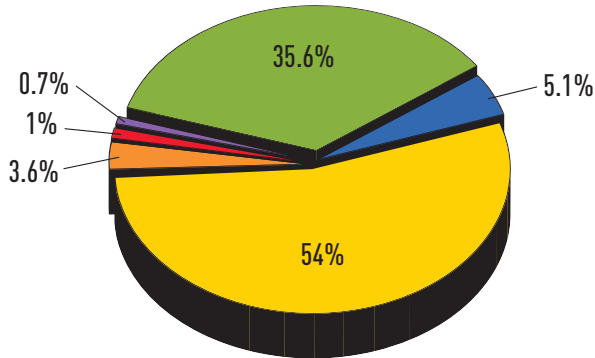
### Lottery Sales by Game:

Game	September 2015	August 2015	September 2014
MEGA MILLIONS	\$5,372,406	\$4,524,892	\$5,911,176
POWERBALL	\$10,566,118	\$5,663,547	\$7,502,461
Pick 3	\$20,117,207	\$19,509,924	\$18,806,608
Pick 4	\$23,182,020	\$22,736,169	\$21,573,216
MEGA MATCH 5	\$1,655,706	\$1,732,205	\$1,648,107
5 CARD CASH	\$479,912	\$488,917	\$560,978
MULTI MATCH	\$2,676,286	\$2,653,556	\$2,420,582
keno	\$24,783,090	\$26,862,517	\$22,872,075
Racetrax	\$13,360,877	\$13,114,741	\$12,739,591
SCRATCH OFFS	\$47,572,614	\$47,184,587	\$41,700,456
ITLMs	\$630,157	\$677,722	1,424,442
<b>Total</b>	<b>\$150,396,393</b>	<b>\$145,148,777</b>	<b>\$137,159,692</b>

# CASINO

September 2015	Gaming Revenue			Number of Games		Number of Employees		
Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time	Part Time
Hollywood Casino	\$5,204,120	\$1,000,576	\$6,204,696	850	22	348	189	159
Casino at Ocean Downs	\$5,712,269	n/a	\$5,712,269	800	0	223	189	34
Maryland Live! Casino	\$32,184,517	\$17,386,740	\$49,571,257	4,059	202	2,958	2,496	462
Rocky Gap Casino Resort	\$3,368,928	\$492,700	\$3,861,627	627	18	519	329	190
Horseshoe Casino	\$13,098,603	\$9,049,209	\$22,147,812	2,200	178	1,630	1,309	321
<b>Total</b>	<b>\$59,568,436</b>	<b>\$27,929,224</b>	<b>\$87,497,660</b>	<b>8,536</b>	<b>420</b>	<b>5,678</b>	<b>4,512</b>	<b>1,166</b>

Casino Beneficiaries



Casino	Sept. 2015	August 2015	Sept. 2014
<b>HOLLYWOOD Casino</b> PERRYVILLE, MD	\$6,204,696	\$6,558,172	\$5,909,992
<b>CASINO OCEAN DOWNS</b>	\$5,712,269	\$6,075,822	\$4,952,276
<b>MARYLAND Live! CASINO</b>	\$49,571,257	\$52,124,829	\$45,536,036
<b>Rocky Gap</b> CASINO • RESORT	\$3,861,627	\$4,402,613	\$3,637,814
<b>HORSESHOE</b> CASINO • BALTIMORE	\$22,147,812	\$27,583,023	\$22,390,603
<b>Total</b>	<b>\$87,497,660</b>	<b>\$96,744,459</b>	<b>\$82,426,721</b>

	Sept. 2015	Sept. 2014	% +/-	YTD FY2016	% of total
Education Trust Fund	\$31,420,772	\$31,217,883	0.6%	\$100,905,659	35.6%
Small, Minority and Women-Owned Businesses	\$868,260	\$790,158	9.9%	\$2,762,187	1%
Horse Racing	\$4,580,184	\$4,166,036	9.9%	\$14,568,421	5.1%
Local Impact Grants	\$3,183,618	\$2,897,245	9.9%	\$10,128,019	3.6%
Operating Expense Contribution	\$629,943	\$1,085,636	-42%	\$2,005,807	0.7%
<b>Total Contributions</b>	<b>\$40,682,776</b>	<b>\$40,156,959</b>	<b>1.3%</b>	<b>\$130,370,092</b>	<b>46%</b>
Casinos' Share	\$46,814,884	\$42,269,762	10.8%	\$152,823,672	54%
<b>Total</b>	<b>\$87,497,660</b>	<b>\$82,426,721</b>	<b>6.2%</b>	<b>\$283,193,764</b>	<b>100%</b>

## FY2016 ESTIMATE COMPARISONS

