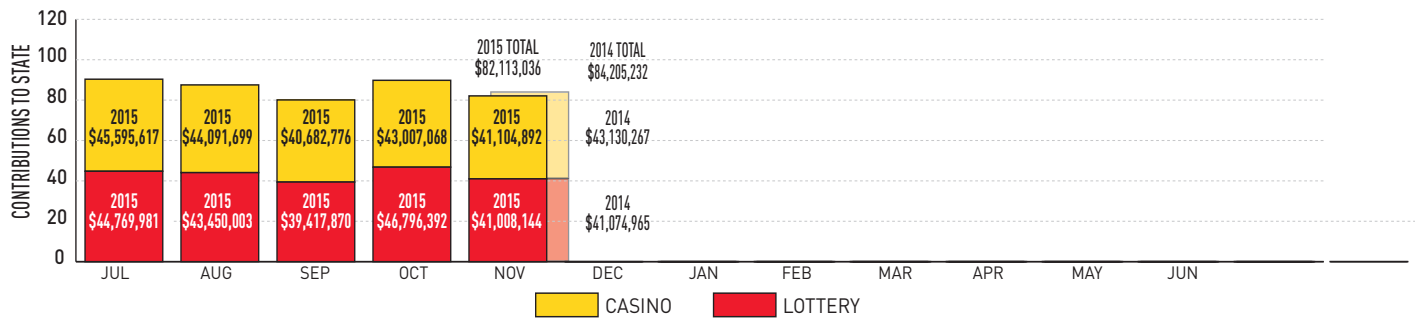


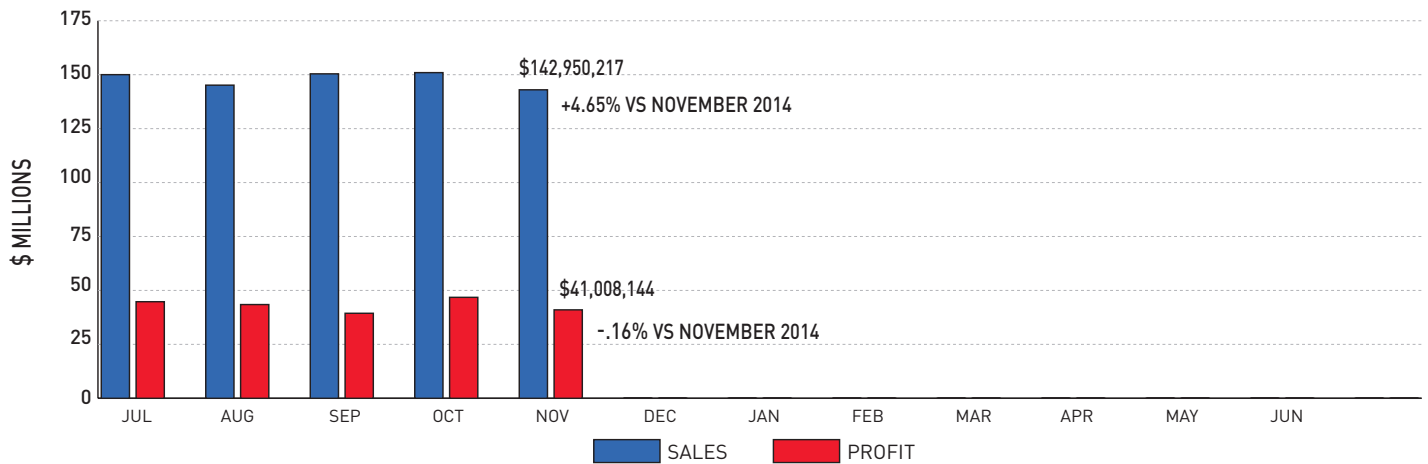


COMBINED LOTTERY PROFITS & CASINO CONTRIBUTIONS TO THE STATE



Fiscal-Year-To-Date Contributions: Lottery \$215,934,384 | Casino \$214,482,053 | Total \$430,416,437

LOTTERY



November 2015:

- Sales: \$142,950,217 (+4.65% from November 2014)
- Profit: \$41,008,144 (-0.16% from November 2014)
- Prizes Paid: \$86,244,340 (FYTD \$443,700,689)
- Retailer Commissions: \$10,666,861 (FYTD \$54,794,586)
- Number of Retailers:
 - 4,565 retailers
 - 296 XCAP retailers
 - 5,293 terminals

Fiscal-Year-To-Date Sales and Profits:

- Sales: \$739,473,007 (+5.1% from November 2014) (YTD % BRE estimate: 41.5%)
- Profit: \$215,934,384 (+1.4% from November 2014) (YTD % BRE estimate: 40.9%)
- Contributions to Stadium Authority: \$21,192,123 (YTD % BRE estimate: 53.0%)

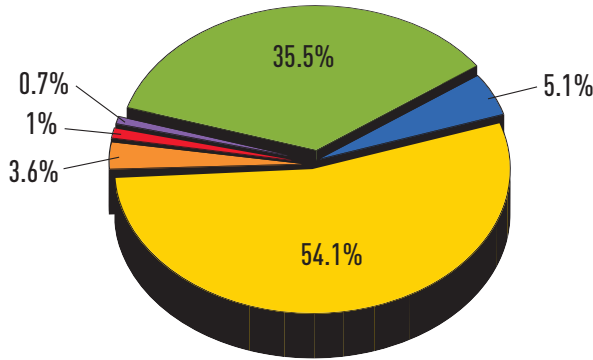
Lottery Sales by Game:

Game	November 2015	October 2015	November 2014
MEGA MILLIONS	\$5,768,576	\$5,812,667	\$6,348,082
POWERBALL	\$4,800,134	\$5,540,874	\$6,606,025
Pick 3	\$19,896,024	\$20,127,727	\$19,428,692
Pick 4	\$23,644,024	\$24,089,834	\$22,605,033
BONUS MATCH 5	\$1,862,692	\$1,859,542	\$1,784,186
SCARD CASH	\$487,639	\$495,898	\$513,074
MULTI MATCH 5	\$2,780,679	\$3,452,235	\$3,052,032
keno	\$23,207,417	\$24,820,671	\$22,172,055
Racetrax	\$12,852,450	\$13,727,424	\$11,740,884
SCRATCH OFFS	\$46,862,456	\$50,224,835	\$41,186,366
ITLMs	\$788,126	\$805,774	\$490,316
MONOPOLY MILLIONAIRES CLUB	n/a	n/a	\$667,900
Total	\$142,950,217	\$150,957,481	\$136,594,645

CASINO

November 2015	Gaming Revenue			Number of Games		Number of Employees		
	Casino	Slots	Tables	Total	Slots	Tables	Total	Full Time
Hollywood Casino	\$5,010,326	\$1,052,088	\$6,062,414	850	22	344	186	158
Casino at Ocean Downs	\$3,856,256	n/a	\$3,856,256	800	0	225	190	35
Maryland Live! Casino	\$34,200,038	\$17,455,215	\$51,655,253	3,994	206	2,971	2,514	457
Rocky Gap Casino Resort	\$3,046,751	\$539,208	\$3,585,959	631	18	506	326	180
Horseshoe Casino	\$13,225,892	\$11,359,687	\$24,585,579	2,200	179	1,518	1,227	291
Total	\$59,339,263	\$30,406,197	\$89,745,460	8,475	425	5,564	4,443	1,121

Casino Beneficiaries



Casino	Nov. 2015	Oct. 2015	Nov. 2014
HOLLYWOOD Casino Perryville, MD	\$6,062,414	\$6,228,069	\$6,162,925
CASINO OCEAN DOWNS	\$3,856,256	\$4,658,909	\$3,336,323
MARYLAND Live! CASINO	\$51,655,253	\$54,979,654	\$53,779,355
Rocky Gap CASINO • RESORT	\$3,585,959	\$4,211,180	\$3,521,211
HORSESHOE CASINO • BALTIMORE	\$24,585,579	\$24,682,772	\$23,371,051
Total	\$89,745,460	\$94,760,584	\$90,170,865

	Nov. 2015	Nov. 2014	% +/-	YTD FY2016	% of total
Education Trust Fund	\$31,854,339	\$33,735,023	-5.6%	\$166,178,195	35.5%
Small, Minority and Women-Owned Businesses	\$867,238	\$830,272	4.5%	\$4,528,321	1.0%
Horse Racing	\$4,579,570	\$4,384,610	4.4%	\$23,886,147	5.1%
Local Impact Grants	\$3,179,874	\$3,044,329	4.5%	\$16,603,844	3.6%
Operating Expense Contribution	\$623,872	\$1,136,032	-45.1%	\$3,285,545	0.7%
Total Contributions	\$41,104,892	\$43,130,267	-4.7%	\$214,482,053	45.9%
Casinos' Share	\$48,640,568	\$47,040,597	3.4%	\$253,217,756	54.1%
Total	\$89,745,460	\$90,170,865	-0.5%	\$467,699,809	100%

FY2016 ESTIMATE COMPARISONS

