



**MARYLAND LOTTERY AND GAMING**

**June 2017 Casino Revenue Worksheets – SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total June 2017			\$80,761,714.15	\$31,842,852.66	\$5,478,043.14	\$4,334,401.14	\$846,705.47	\$1,182,109.40	\$37,077,602.34
<b>TOTAL FY2017 TO DATE</b>			<b>\$885,867,965.98</b>	<b>\$361,748,812.08</b>	<b>\$63,048,641.24</b>	<b>\$47,481,443.61</b>	<b>\$9,310,058.40</b>	<b>\$12,949,484.61</b>	<b>\$391,329,526.04</b>
				41%	7%	5.5%	1%	1.5%	44%
MGM Casino Resort June 2017	3126	\$270.72	\$25,488,070.51	\$10,450,108.91	\$1,784,164.95	\$1,401,843.88	\$254,880.69	\$382,321.06	\$11,214,751.02
MGM Casino Resort FY2017 to date			\$177,463,473.86	\$72,760,024.27	\$12,422,443.18	\$9,760,491.07	\$1,774,634.71	\$2,661,952.10	\$78,083,928.53
				36%	7%	5.5%	1%	1.5%	49%
Maryland Live! Casino June 2017	3,978	\$231.02	\$27,642,167.20	\$9,954,004.00	\$1,935,355.12	\$1,520,319.19	\$276,421.68	\$414,632.51	\$13,541,434.70
Maryland Live Casino FY2017 to date				\$371,936,432.28	\$146,094,798.64	\$27,778,076.45	\$20,456,503.75	\$3,719,364.28	\$5,579,046.50
				39%	7%	5.5%	1%	1.5%	46%
Horseshoe Casino June 2017	2,202	\$192.95	\$12,774,465.89	\$4,982,960.01	\$894,365.67	\$702,595.63	\$127,744.65	\$191,616.99	\$5,875,182.94
Horseshoe Casino FY2017 to date				\$168,687,208.16	\$70,452,252.17	\$12,585,478.11	\$9,277,796.45	\$1,686,872.04	\$2,530,308.12
				46%	7%	5.5%	1%	1.5%	39%
Hollywood Casino June 2017	822	\$218.75	\$5,397,496.19	\$2,482,824.19	\$377,848.78	\$296,862.29	\$53,974.98	\$80,962.44	\$2,105,023.51
Hollywood Casino FY2017 to date				\$63,074,309.40	\$28,747,273.01	\$4,682,110.98	\$3,469,087.03	\$630,743.00	\$946,114.64
				42%	7%	5.5%	1%	1.5%	43%
Casino at Ocean Downs June 2017	800	\$230.94	\$5,550,672.73	\$2,331,242.06	\$388,587.58	\$305,287.00	\$55,506.73	\$83,260.09	\$2,386,789.27
Casino at Ocean Downs FY2017 to date				\$59,568,560.17	\$24,736,511.50	\$4,452,082.98	\$3,276,270.78	\$595,685.63	\$893,528.41
				42%	2.5%	2.75%	2%	0.75%	50%
Rocky Gap Casino Resort June 2017	663	\$195.92	\$3,908,841.63	\$1,641,713.49	\$97,721.04	\$107,493.15	\$78,176.74	\$29,316.31	\$1,954,420.90
Rocky Gap Casino Resort FY2017 to date				\$45,137,982.11	\$18,957,952.49	\$1,128,449.54	\$1,241,294.53	\$902,758.74	\$338,534.84

**TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON-BANKED TABLES	BANKED TABLES WPT	NON-BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL June 2017</b>					\$46,441,844.26	\$3,276,503.60	\$49,718,347.86	\$7,457,752.20	\$2,485,917.37	\$39,774,678.29
<b>TOTAL FY2017 Year to Date</b>					\$494,862,932.24	\$40,211,465.10	\$535,074,397.34	\$89,458,083.36	\$17,556,796.12	\$428,059,517.86
								<b>15%</b>	<b>5%</b>	<b>80%</b>
MGM Casino June 2017	129	39	\$5,944.57	\$1,403.47	\$23,005,505.17	\$1,642,058.00	\$24,647,563.17	\$3,697,134.48	\$1,232,378.15	\$19,718,050.54
MGM Casino FY2017 TO DATE					\$149,267,829.25	\$11,681,514.01	\$160,949,343.26	\$24,142,401.50	\$8,047,467.16	\$128,759,474.60
Maryland Live! Casino June 2017	150	52	\$2,898.72	\$739.63	\$13,044,238.30	\$1,153,823.00	\$14,198,061.30	\$2,129,709.20	\$709,903.06	\$11,358,449.04
Maryland Live! Casino FY2017 TO DATE					\$198,914,916.97	\$20,907,365.00	\$219,822,281.97	\$38,595,825.34	\$5,368,631.06	\$175,857,825.57
Horseshoe Casino June 2017	153	25	\$1,945.47	\$522.46	\$8,929,703.79	\$391,842.60	\$9,321,546.39	\$1,398,231.96	\$466,077.32	\$7,457,237.11
Horseshoe Casino FY2017 TO DATE					\$128,792,493.77	\$6,547,783.09	\$135,340,276.86	\$23,460,713.26	\$3,607,342.11	\$108,272,221.49
Hollywood Casino June 2017	12	8	\$2,363.48	\$369.92	\$850,853.50	\$88,780.00	\$939,633.50	\$140,945.03	\$46,981.67	\$751,706.80
Hollywood Casino FY2017 TO DATE					\$10,263,156.00	\$1,074,803.00	\$11,337,959.00	\$1,943,775.47	\$323,816.33	\$9,070,367.20
Rocky Gap Casino Resort June 2017	17	0	\$1,199.10	\$0.00	\$611,543.50	\$0.00	\$611,543.50	\$91,731.53	\$30,577.17	\$489,234.80
Rocky Gap Casino Resort FY2017 TO DATE					\$7,624,536.25	\$0.00	\$7,624,536.25	\$1,315,367.79	\$209,539.46	\$6,099,629.00