



MARYLAND LOTTERY AND GAMING

June 2016 Casino Revenue Worksheets -- SLOT MACHINES

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS ACCT.	CASINO SHARE
Total June 2016			\$59,395,661.59	\$25,775,472.23	\$4,548,114.77	\$3,164,992.32	\$630,963.51	\$863,179.72	\$24,412,939.04
TOTAL FY2016 TO DATE			\$741,694,171.95	\$322,049,188.64	\$57,061,943.96	\$39,656,341.66	\$7,832,057.62	\$10,815,365.89	\$304,279,274.18
				45%	8%	5.5%	1%	1.5%	39%
Hollywood Casino June 2016	850	\$200.63	\$5,120,441.44	\$2,304,198.65	\$409,635.31	\$281,624.28	\$51,204.40	\$76,806.62	\$1,996,972.18
Hollywood Casino FY2016 to date			\$65,670,049.05	\$29,551,719.99	\$5,253,619.30	\$3,611,852.71	\$656,743.13	\$985,050.73	\$25,611,063.19
			45%	45%	8%	5.5%	1%	1.5%	39%*
Horseshoe Casino June 2016	2,202	\$204.95	\$13,565,347.56	\$6,104,406.41	\$1,085,227.81	\$746,094.12	\$135,653.46	\$203,480.21	\$5,290,485.55
Horseshoe Casino FY2016 to date				\$168,304,764.20	\$75,735,975.67	\$13,464,193.11	\$9,256,632.79	\$1,683,604.81	\$2,524,536.23
			43%	43%	8%	5.5%	1%	1.5%	41%
Maryland Live! Casino June 2016	3,923	\$270.55	\$31,940,624.15	\$13,734,468.39	\$2,555,249.93	\$1,756,734.33	\$319,406.24	\$479,109.37	\$13,095,655.89
Maryland Live Casino FY2016 to date				\$408,814,517.35	\$175,797,317.16	\$32,705,161.39	\$22,484,798.45	\$4,089,155.86	\$6,132,217.75
			41%	41%	8%	5.5%	1%	1.5%	43%
Casino at Ocean Downs June 2016	800	\$210.87	\$5,068,554.89	\$2,078,107.50	\$405,484.38	\$278,770.52	\$50,685.60	\$76,028.32	\$2,179,478.57
Casino at Ocean Downs FY2016 to date				\$57,569,984.33	\$23,603,535.90	\$4,605,598.73	\$3,166,349.13	\$575,857.55	\$863,549.76
			42%	42%	2.5%	2.75%	2%	0.00%	50%
Rocky Gap Casino Resort June 2016	634	\$194.13	\$3,700,693.55	\$1,554,291.28	\$92,517.34	\$101,769.07	\$74,013.81	\$27,755.20	\$1,850,346.85
Rocky Gap Casino Resort FY2016 to date				\$41,334,857.02	\$17,360,639.92	\$1,033,371.43	\$1,136,708.58	\$826,696.27	\$310,011.42

TABLE GAMES

Maryland Casino Table Game Revenue	NUMBER OF BANKING TABLES	NUMBER OF NON- BANKING TABLES	Banking tables WPT	NON- BANKING TABLES WPT	BANKING TABLES	NON-BANKING TABLES	TOTAL	EDUCATION TRUST FUND	CASINO SHARE
TOTAL June 2016					\$31,487,518.37	\$2,482,739.00	\$33,970,257.37	\$6,794,051.47	\$27,176,205.90
TOTAL FY2016 Year to Date					\$367,071,168.33	\$35,207,619.25	\$402,278,787.58	\$80,455,757.50	\$321,823,030.08
								20%	80%
Hollywood Casino June 2016	12	10	\$2,147.88	\$311.06	\$773,236.50	\$93,318.00	\$866,554.50	\$173,310.90	\$693,243.60
Hollywood Casino FY2016 TO DATE					\$10,431,712.00	\$1,153,191.00	\$11,584,903.00	\$2,316,980.60	\$9,267,922.40
Horseshoe Casino June 2016	153	25	\$2,224.01	\$897.88	\$10,208,199.21	\$673,407.00	\$10,881,606.21	\$2,176,321.24	\$8,705,284.97
Horseshoe Casino FY2016 TO DATE					\$132,648,251.19	\$9,474,899.25	\$142,123,150.44	\$28,424,630.07	\$113,698,520.37
Maryland Live! Casino June 2016	154	52	\$4,338.25	\$1,100.01	\$20,042,716.66	\$1,716,014.00	\$21,758,730.66	\$4,351,746.13	\$17,406,984.53
Maryland Live! Casino FY2016 TO DATE					\$217,483,911.64	\$24,506,218.00	\$241,990,129.64	\$48,398,025.93	\$193,592,103.71
Rocky Gap Casino Resort June 2016	18	0	\$858.09	\$0.00	\$463,366.00	\$0.00	\$463,366.00	\$92,673.20	\$370,692.80
Rocky Gap Casino Resort FY2016 TO DATE					\$6,507,293.50	\$73,311.00	\$6,580,604.50	\$1,316,120.90	\$5,264,483.60

